



# JUDICIAL/LAW ENFORCEMENT AND EMERGENCY MANAGEMENT COMMITTEE

**August 1, 2012**

The Special Budget meeting of the Judicial/Law Enforcement and Emergency Management Committee meeting was called to order by Chairman Gene Thom at 4:30 PM on August 1, 2012 in the County Board room of the Green Lake County Justice Center, 571 County Road A, Green Lake, WI. The requirements of the open meeting law were certified as being met.

Present: Gene Thom, Chairman  
Debra Schubert, Vice-Chairman  
Sue Wendt  
Michael Starshak

Others Present:

Mark Podoll, Sheriff	Lori Evans, Admin. Asst. Sheriff
Mark Putzke, Chief Deputy GLSO	Terry Stellmacher, Child Support
Sue Krueger, Clerk of Circuit Court	Judge Slate
Dan Sondalle, Acting Corp. Counsel	Kyle Sargent, DA
Gary Podoll, Emergency Management Director	Tony Daley

## PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was recited by the group.

## AGENDA

*Motion/Second (Schubert/Starshak)* to approve the agenda. All Ayes. Motion carried.

## PUBLIC COMMENTS

None

## CORRESPONDENCE

None

## 2013 Budgets

Questions were asked of the various Department Heads regarding their budgets. The following Departmental budgets were discussed with their respective Department Heads. No changes should be made or discussed on any salaries budget items which would be from object code 155 and above on all budgets. Any changes made are listed.

Child Support – Revenue for account number 43510 was stated incorrectly. It should be the same amount as 2012, that being \$220,024.77. That change will be made.

Clerk of Circuit Court – changes were made to reflect the change in hours budgeted for the part-time Deputy Court Records Clerk from 1560 hours to 1040 hours. Savings from those changes were redistributed throughout different line items in the Clerk of Circuit Court budget. The Committee asked Sue Krueger to bring back her request regarding the change in hours for the Deputy Court Records Clerk to the August 8, 2012 Committee meeting.

District Attorney – Prosecution Services, account number 13-100-09-51310-210-000 was decreased from \$3,000 to \$1,500.

Emergency Management – Budget was approved as presented.

Circuit Court – Budget was approved as presented.

Sheriff – Budget was approved as presented, however increasing fuel and inmate medical costs were discussed, but no change was made at this time. Those two items will be discussed further at the August 8<sup>th</sup> meeting as well as the Master Control Aide Program and increasing Corrections and Communications hours from 1950 hours annually to 2080 hours annually.

Coroner – the coroner was absent due to illness. It was requested that she be present at the August 8, 2012 meeting to discuss her budget.

Copy machines in general will be discussed at the next meeting.

**Motion/Second (Schubert/Starshak)** to approve all of the above budgets with the changes listed and send them on to the Finance Committee, except the Coroners budget which will be reviewed at the August 8, 2012 meeting. All Ayes. Motion carried.

**CLOSED SESSION**

None

**RECONVENE INTO OPEN SESSION**

None

**ANNOUNCE FINDINGS OF CLOSED SESSION**

None

**ADJOURN**

*Motion/Second (Schubert/Wendt)* to adjourn. All Ayes. Motion carried. Meeting adjourned at 6:00 p.m.

Respectfully submitted,

Lori Evans, Committee Secretary, Administrative Assistant to the Sheriff