

# **GREEN LAKE COUNTY DEPARTMENT OF HEALTH & HUMAN SERVICES**

## **HEALTH & HUMAN SERVICES**

**571 County Road A**

**PO Box 588**

**Green Lake WI 54941-0588**

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**FAX: 920-294-4139**

**Email: [glcdhhs@co.green-lake.wi.us](mailto:glcdhhs@co.green-lake.wi.us)**



## **FOX RIVER INDUSTRIES**

**222 Leffert St.**

**PO Box 69**

**Berlin WI 54923-0069**

**VOICE: 920-361-3484**

**FAX: 920-361-1195**

**Email: [fri@co.green-lake.wi.us](mailto:fri@co.green-lake.wi.us)**

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**Post Date: 10/18/17**

**The following documents are included in the packet for the Department of Health & Human Services Board held on Tuesday, October 17, 2017**

- October 17, 2017 DHHS Budget meeting agenda 5:00 p.m.
- DHHS Draft Minutes – October 9, 2017
- Budget Adjustments - Aging Food Pantry Donation Account
- Cell Phone Purchase Treatment Drug Court Grant

# GREEN LAKE COUNTY

## Notice of Budgetary Adjustment

Unanticipated Revenue or Expense Increase or Decrease Not Budgeted

Date: September 18, 2017  
 Department: Aging/ DHHS  
 Amount: \$15,370.89  
 Budget Year Amended: 2017

Source of Increase / Decrease and affect on Program:  
 (If needed attached separate brief explanation.)

Splitting the Food Pantry Donation account out from the other donation accounts in HHS

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**Revenue Budget Lines Amended:**

Account #	Account Name	Current Budget	Budget Adjustment	Final Budget
17-101-32-49320-000-000	Food Pantry Donation	\$ -	\$ 15,370.89	\$ 15,370.89
				\$ -
				\$ -
				\$ -
Total Adjustment			\$ 15,370.89	

**Expenditure Budget Lines Amended:**

Account #	Account Name	Current Budget	Budget Adjustment	Final Budget
17-101-32-54641-999-000	Food Pantry Donation	\$ -	\$ 15,370.89	\$ 15,370.89
		\$ -		\$ -
		\$ -		\$ -
		\$ -		\$ -
		\$ -		\$ -
		\$ -		\$ -
		\$ -		\$ -
Total Adjustment			\$ 15,370.89	

Department Head Approval: \_\_\_\_\_

Date Approved by Committee of Jurisdiction: \_\_\_\_\_

*Following this approval please forward to the County Clerk's Office.*

Date Approved by Finance Committee: \_\_\_\_\_

Date Approved by County Board: \_\_\_\_\_

*Per WI Stats 65.90(5)(a) must be authorized by a vote of two-thirds of the entire membership of the governing body.*

Date of publication of Class 1 notice of budget amendment: \_\_\_\_\_

Attached is the anticipated cost of the cell phone being requested for our Drug Court Grant:  
(Revised 10/10/17)

iPhone SE 16GB -- \$.01

\$39.50 5GB of data/month

This is all covered through funding from the Drug Court Grant.