



# **GREEN LAKE COUNTY**

*571 County Road A, Green Lake, WI 54941*

---

**Original Post Date: 09/08/16**

**Revised Post Date: 09/13/16**

**The following documents are included in the packet for the Highway Committee on 09/14/16:**

- 1) [Amended](#) Agenda
- 2) Draft minutes from the August 10, 2016 meeting
- 3) [Voucher Listing](#)
- 4) DOT Request for Service, STH 23 LFA, [and STH 44 and 23 Seal Coat DMA](#)
- 5) Financial Reports (Equip Operations, Expense/Revenues)
- 6) Use of County Property, Green Lake Senior Center Bus Trip, [and Green Lake High School Bon Fire](#)
- 7) 2016 Commissioner's Fall Training
- 8) [NC Region Fall Meeting](#)
- 9) WCHA Resolutions 28 through 31
- 10) Commissioner's Report



## GREEN LAKE COUNTY HIGHWAY COMMISSIONER

Amy M. Brooks, P.E.  
Highway Commissioner

Office: 920-294-4060  
FAX: 920-294-4066

### Meeting Notice

**Date: September 14, 2016 Time: 5:30 PM**  
**Green Lake County Government Center, Training Room**  
**571 County Road A, Green Lake, WI**

### \*AMENDED AGENDA

#### **Committee Members**

*Paul Schwandt*  
*Vicki Bernhagen*  
*Rich Slate*

*Nick Toney (Alternate)*

*Becky Pence,*  
*Secretary*

*Notice is hereby given that a majority of the Green Lake County Board of Supervisors may be present at this meeting to gather information about a subject over which they have decision making responsibility. This constitutes a meeting of the County Board pursuant to the Badke Decision and must be noticed as such although the County Board will not take any formal action at this meeting.*

- 1) Call to Order
- 2) Certification of Open Meeting Law
- 3) Pledge of Allegiance
- 4) Approval of Agenda
- 5) Approval of Minutes 08/10/16
- 6) Correspondence
- 7) Public Comment (3 minute limit)
- 8) Appearances
  - Bridge Presentations
  - **\*Lauree Renaud, Green Lake Greenways**
- 9) Request for Proposal for Design Engineering Services for CTH S Grand River Bridge, P-24-0026
- 10) **\*Ad hoc Bike Route Planning Committee Update**
- 11) **\*CTH K Bike Signage**
- 12) Monthly Vouchers
- 13) DOT Request for Services
  - LFA STH 23 Crack Filling Failed Pavement
  - **\*DMA STH 44 & 23 Seal Coat**
- 14) Financial Reports
- 15) 2017 Budget
- 16) **\*Purchase Equipment**
- 17) Use of County Property
  - Green Lake Senior Center Bus Parking 09/09/16
  - **\*Green Lake High School Bon Fire 10/05/16**
- 18) WCHA 2016 Commissioner's Fall Training Conference, October 17 & 18, 2016, Wausau, WI
- 19) WCA 2016 Conference Resolutions 28, 29, 30, and 31
- 20) Railroad Consortium
- 21) Committee Discussion
  - Commissioner's Report
  - Next Meeting Date 10/12/16
  - Future Items for Action and Discussion

*Capital Outlay Goals, Office Relocation, Road Funding Options*
- 22) Adjourn

*Kindly arrange to be present. If unable to do so, please notify our Office.*  
*Sincerely, Becky Pence, Secretary Highway Committee*

**Meeting area is accessible to the physically disabled. Anyone planning to attend who needs visual or audio assistance should contact (920) 294-4060 no later than noon on the day preceding the meeting.**

**August 10, 2016**

The regular meeting of the Highway Committee was called to order by Chair Paul Schwandt at 5:30 PM on Wednesday, August 10, 2016. The requirements of the Open Meeting Law were certified as being met.

Present: Paul Schwandt  
Vicki Bernhagen

Absent: Rich Slate

Others Present: Amy Brooks, Highway Commissioner  
Becky Pence, Administrative Assistant  
Aaron Wagner, Patrol Superintendent  
Dawn Klockow, Corporation Counsel  
Lauree & Paul Renaud, Green Lake Greenways  
Dr. Thomas Kloosterboer, Resident Town of Green Lake  
Tony Daley, Berlin Newspapers  
Tracy Swayze

**Pledge of Allegiance**

The Pledge of Allegiance was recited.

**Election of Vice Chair**

*Motion/second (Schwandt/Bernhagen)* to cast unanimous ballot for Supervisor Bernhagen to Vice Chair. Motion Carried. Supervisor Bernhagen declared elected as Vice Chair to the Highway Committee.

**Agenda**

*Motion/second (Bernhagen/Schwandt)* to approve the Agenda. Motion Carried.

**Approval of Minutes**

*/Motion/Second (Bernhagen/Schwandt)* to approve the minutes of 07/13/16 as corrected. Motion Carried.

**Correspondence** None

**Public Comment**

Dr. Tom Kloosterboer, resident Town of Green Lake advocate for safe biking, stated that since last meeting one bicycle fatality occurred in Madison, and another bicycle/car accident occurred on CTH T in Green Lake County. There are ways to allocate money toward surfacing roads, such as the savings on oil prices are at an all-time low; asphalt is less than half the cost from 2 years ago; ditch mowing is not necessary, mow around intersections only; take out low interest loans; or extend the sales tax to do the infrastructure.

**Appearances**

Lauree Renaud, Green Lake Greenway thanked Bernhagen and Brooks for attending the WisDOT telephone conference.

**Ad Hoc Committee Recommendation for Developing Bike Plan**

Chair Schwandt recommends Judge Slate, Scott Weir, Vicki Bernhagen, Amy Brooks, Mark Podoll or Mark Putzke, Lauree Renaud, and Dr. Thomas Kloosterboer for the Ad Hoc Committee in developing a Bike Plan. Marge Bostelmann volunteered as Secretary. If approved by the Highway Committee, the recommendation is given to the County Board Chair for approval. Renaud suggested Melaine Simpkins of Green Lake County Health and Human Services also be considered.

*Motion/second (Bernhagen/Schwandt)* to approve Chair Schwandt's recommendation with consideration of Melaine Simpkins, and to forward to Reabe, County Board Chair for final approval. Motion Carried.

**Monthly Vouchers**

*Motion/Second (Bernhagen/Schwandt)* to approve the vouchers for \$139,946.54. Motion Carried.

## **Financial Reports**

Financial reports were reviewed.

## **Building Maintenance/Highway Department**

Discussion held on meeting with the Maintenance Department to see if smaller duties can be re-absorbed by Maintenance in order for the Highway Department to allocate money into repairing building items from a safety standpoint.

## **Snow Plow Contract, Town of Manchester**

*Motion/second (Bernhagen/Schwandt)* to approve the Snow Plow Contract, Town of Manchester. Motion Carried.

## **Limited Term Employee**

Discussion held on looking into summer and possible winter Limited Term Employee's.

## **6 Year Highway Improvement Plan**

*Motion/second (Bernhagen/Schwandt)* to approve the 6 Year Highway Improvement Plan as presented.

## **2017 Revised Budget**

The original 2017 Budget was approved with a zero increase as presented with consideration to request an increase to the tax levy in order to complete more road projects.

The 2017 revised budget has been increased by \$423,422.66 to accommodate the shortfall in order to complete all the 2017 projects listed on the 6-Year Highway Improvement Plan (2017-2022).

*Motion/second (Bernhagen/Schwandt)* to approve the 2017 Revised Budget

## **WCHA-LDG Annual Road School, September 20<sup>th</sup>-22<sup>nd</sup>, 2016**

*Motion/second (Bernhagen/Schwandt)* to approve Wagner and Sternitske to attend the WCHA-LDG Annual Road School, on September 20<sup>th</sup>-22<sup>nd</sup>, 2016 in Green Bay, WI. Motion Carried.

## **WisDOT/Chemspro Annual Training, October 13<sup>th</sup>-14<sup>th</sup>, 2016**

*Motion/second (Bernhagen/Schwandt)* to approve Pence to attend the WisDOT/Chemspro Annual Training October 13<sup>th</sup>-14<sup>th</sup>, 2016 in Wisconsin Dells. Motion Carried.

## **Railroad Consortium** None

## **Committee Discussion**

Committee reviewed Commissioner's Report.

Future Meeting Date: September 14, 2016.

Future Items for action and discussion: Capital Outlay Goals, Office Relocation, Road Funding Options.  
Keep better track of building/grounds

## **Adjournment** 6:45 pm

Submitted by,

Becky Pence,  
Secretary Highway Committee

**September 14, 2016**  
**Highway Committee**  
**Claims for**  
**Approval**  
**\$150,723.90**

VENDOR	AMOUNT	ACCOUNT	ACCOUNT # DESCRIPTION	DESCRIPTION
ACE HARDWARE	\$6.29	16108 - 000	Non-inventory Parts	bushing #334
ADVANCED DISPOSAL - OMRO - B4	\$96.71	53321 - 000	Routine Maintenance - State	2 yd STH 23/73 August
ALLIANT ENERGY	\$819.46	53270 - 220	Utilities	5721140000 Hwy Shop 1
ALLIANT ENERGY	\$179.90	53270 - 220	Utilities	9991240000 Hwy Shop 2
ALLIANT ENERGY	\$494.45	53270 - 220	Utilities	1341920000 Hwy Shop 1
AUTOMOTIVE SUPPLY CO	\$85.00	53230 - 345	Shop Supplies	Valve core asso, R134A serv port
AUTOMOTIVE SUPPLY CO	\$145.75	16108 - 000	Non-inventory Parts	Seat Cover #13
AUTOMOTIVE SUPPLY CO	\$31.98	16108 - 000	Non-inventory Parts	Wipers #003
AUTOMOTIVE SUPPLY CO	\$132.45	16108 - 000	Non-inventory Parts	Alternator #13
AUTOMOTIVE SUPPLY CO	\$40.00	53230 - 340	Operating Supplies	Alt Core
AUTOMOTIVE SUPPLY CO	\$3.76	53230 - 345	Shop Supplies	bettery terminal lugs
AUTOMOTIVE SUPPLY CO	(\$40.00)	53230 - 340	Operating Supplies	Alt core credit
AUTOMOTIVE SUPPLY CO	\$25.56	53310 - 102	Road Supplies	gold tape
AUTOMOTIVE SUPPLY CO	\$9.28	53230 - 310	Office Supplies	gold tape
AUTOMOTIVE SUPPLY CO	\$20.50	53230 - 340	Operating Supplies	heater hose
AUTOMOTIVE SUPPLY CO	\$67.23	16108 - 000	Non-inventory Parts	belts
AUTOMOTIVE SUPPLY CO	\$9.40	53310 - 102	Road Supplies	lamps
BADGER STATE INDUSTRIES	\$107.40	53310 - 102	Road Supplies	Bike/Ped Symbol, Share Road
BERLIN PRINTING & OFFICE SUPPLY	\$36.25	53110 - 310	Office Supplies	Prachel retirement plaque
BERLIN PRINTING & OFFICE SUPPLY	\$47.22	53110 - 310	Office Supplies	Calendars
BROOKS AMY	\$20.00	53110 - 335	Meals	Meals:Leadership, Comish Mtg
BROOKS TRACTOR INC	\$1,207.78	16108 - 000	Non-inventory Parts	Tooth, pins #195
CAREW CONCRETE & SUPPLY CO	\$1,876.98	53333 - 370	Road Supplies	gravel
CASPERS TRUCK EQUIPMENT	\$383.23	16108 - 000	Non-inventory Parts	Toolbox, mtg kit #221
CATCO PARTS SERVICE	\$198.74	16108 - 000	Non-inventory Parts	Air dryer #42
CATCO PARTS SERVICE	\$257.51	53220 - 362	Consumable Small Tools-Field	2 speed drop leg #201
CATCO PARTS SERVICE	\$28.82	16108 - 000	Non-inventory Parts	Harn & splic kit #32
CENTURYLINK	\$0.62	53232 - 225	Telephone	85545042 Hwy Fuel
CENTURYLINK	\$3.08	53110 - 225	Telephone	85545042 Hwy Office
CENTURYLINK	\$0.40	53309 - 225	Telephone	85545042 Hwy
CENTURYLINK	\$0.07	53232 - 225	Telephone	85545044 Hwy Fuel Modem
CENTURYLINK	\$0.07	53230 - 225	Telephone	85545044 Hwy
CENTURYLINK	\$2.79	53230 - 225	Telephone	85545042 Hwy Shop
CENTURYLINK	\$204.38	53110 - 225	Telephone	301582487 Hwy Offic
CENTURYLINK	\$48.08	53309 - 225	Telephone	301582487 Hwy
CENTURYLINK	\$0.06	53309 - 225	Telephone	85545042 Hwy
CENTURYLINK	\$79.37	53232 - 225	Telephone	301582487 Hwy Fuel
CENTURYLINK	\$90.87	53230 - 225	Telephone	301582487 Hwy
CENTURYLINK	\$7.42	53110 - 225	Telephone	85545042 Hwy
CENTURYLINK	\$0.86	53232 - 225	Telephone	85545042 Hwy
CENTURYLINK	\$0.07	53232 - 225	Telephone	85545044 Hwy Fuel Modem
CENTURYLINK	\$0.07	53230 - 225	Telephone	85545044 Hwy
CENTURYLINK	\$2.88	53230 - 225	Telephone	85545042 Hwy
CHARTER COMMUNICATIONS	\$68.94	53321 - 000	Routine Maintenance - State	8245110290013171 9/7-10/6
CHEMS USERS GROUP	\$50.00	53321 - 000	Routine Maintenance - State	Pence registration
CULLIGAN WATER CONDITIONING	\$14.75	53110 - 310	Office Supplies	water, cups
DON'S RADIATOR - AIR CONDITIONING	\$878.00	16108 - 000	Non-inventory Parts	radiator
DON'S RADIATOR - AIR CONDITIONING	\$473.00	16108 - 000	Non-inventory Parts	charge air cooler
EDT INDUSTRIAL RESOURCES INC	\$123.46	16121 - 000	Repair Parts & Accessories	belt tiger mower
ENERGY SOLUTION PARTNERS LLC	\$13,944.12	16132 - 000	Diesel Fuel	August Usage
ENERGY SOLUTION PARTNERS LLC	\$8,970.74	16131 - 000	Gasoline	August Usage
FOND DU LAC TRUCK SALES	\$31.08	16121 - 000	Repair Parts & Accessories	Wtr outlet tube
FOND DU LAC TRUCK SALES	(\$33.00)	53230 - 340	Operating Supplies	Core credit
FOND DU LAC TRUCK SALES	(\$22.00)	53230 - 340	Operating Supplies	core credit
FOND DU LAC TRUCK SALES	\$110.00	53230 - 340	Operating Supplies	core deposit
FOND DU LAC TRUCK SALES	\$189.82	16121 - 000	Repair Parts & Accessories	purge kits
FOX RIVER STAKE MILL	\$210.00	53313 - 275	CTH M (County Line-CTH X)	lath 48"
HENRY G MEIGS LLC	\$55,086.05	53321 - 370	Road Supplies	chip oil
HUMPHREY SERVICE PARTS INC	\$113.51	16121 - 000	Repair Parts & Accessories	brake chambers, plugs
HUMPHREY SERVICE PARTS INC	\$38.74	16121 - 000	Repair Parts & Accessories	diaphragms
INDUSTRIAL TOWEL & UNIFORM INC	\$46.75	53270 - 344	Janitorial Supplies	towels
INDUSTRIAL TOWEL & UNIFORM INC	\$82.04	53230 - 345	Shop Supplies	sorbis
INDUSTRIAL TOWEL & UNIFORM INC	\$36.48	53110 - 310	Office Supplies	Mats

**September 14, 2016**  
**Highway Committee**  
**Claims for**  
**Approval**  
**\$150,723.90**

VENDOR	AMOUNT	ACCOUNT	ACCOUNT # DESCRIPTION	DESCRIPTION
KAESTNER AUTO ELECTRIC	\$739.00	53230 - 350	Repair & Maintenance	Jack stands
KAESTNER AUTO ELECTRIC	\$319.99	16121 - 000	Repair Parts & Accessories	vibrator mtr
KOPPLIN & KINAS CO INC	\$49.80	53310 - 101	Road Supplies	gravel 3/4
LANGE ENTERPRISES	\$1,460.98	16114 - 000	Lumber & Posts	delineators
MATTESON COMMUNICATIONS LLC	\$171.25	53192 - 206	Maintenance Contracts	maint 7/16-8/15
MATTESON COMMUNICATIONS LLC	\$24.50	53192 - 314	Small Items of Equipment	vhf antenna, belt clip
MEIGS ADVANTAGE LLC	\$3,269.04	53321 - 370	Road Supplies	application chips
MGD INDUSTRIAL CORP	\$21.89	53230 - 345	Shop Supplies	blue thrd locker
MICHELS MATERIALS	\$135.16	53321 - 370	Road Supplies	chips
MICHELS MATERIALS	\$6,585.84	53321 - 370	Road Supplies	chips
NEENAH FOUNDRY COMPANY	\$3,233.00	53321 - 370	Road Supplies	adj rings
NORTHEAST ASPHALT INC	\$73.50	53312 - 000	Bridge Maintenance and Inspection - CTH's	asphalt
PACKER CITY INTERNATIONAL TRUCKS INC	\$20.20	16121 - 000	Repair Parts & Accessories	hydraulic
PACKER CITY INTERNATIONAL TRUCKS INC	\$1,268.22	16108 - 000	Non-inventory Parts	pushbutton ass'y #45
PACKER CITY INTERNATIONAL TRUCKS INC	\$22.46	16121 - 000	Repair Parts & Accessories	filter
PACKER CITY INTERNATIONAL TRUCKS INC	\$130.00	53230 - 340	Operating Supplies	pushbotton core
PACKER CITY INTERNATIONAL TRUCKS INC	\$397.00	16108 - 000	Non-inventory Parts	cylinder #4 for #51
PACKER CITY INTERNATIONAL TRUCKS INC	\$442.75	53230 - 340	Operating Supplies	cylinder core
PACKER CITY INTERNATIONAL TRUCKS INC	\$708.53	16108 - 000	Non-inventory Parts	harness #51
PACKER CITY INTERNATIONAL TRUCKS INC	\$510.95	16108 - 000	Non-inventory Parts	belts,pully,slternator,washer cap
PACKER CITY INTERNATIONAL TRUCKS INC	\$577.21	16108 - 000	Non-inventory Parts	exhause,muffler,supports,clamps
PACKER CITY INTERNATIONAL TRUCKS INC	\$1,550.64	16108 - 000	Non-inventory Parts	housing shifter ass'y #45
PACKER CITY INTERNATIONAL TRUCKS INC	\$13.75	16108 - 000	Non-inventory Parts	hose rad outlet
PACKER CITY INTERNATIONAL TRUCKS INC	(\$187.45)	16108 - 000	Non-inventory Parts	cr X10303303101 alt
PACKER CITY INTERNATIONAL TRUCKS INC	\$131.53	16108 - 000	Non-inventory Parts	kits-seal,sensors,bearing #51
PACKER CITY INTERNATIONAL TRUCKS INC	(\$42.91)	16108 - 000	Non-inventory Parts	cr X10303126501 kits, gasket
PACKER CITY INTERNATIONAL TRUCKS INC	\$248.42	16108 - 000	Non-inventory Parts	hinge, rivets #42
PACKER CITY INTERNATIONAL TRUCKS INC	\$369.95	16144 - 000	Antifreeze	antifreeze
PACKER CITY INTERNATIONAL TRUCKS INC	\$123.35	16108 - 000	Non-inventory Parts	studs, orings,union #42
PACKER CITY INTERNATIONAL TRUCKS INC	\$157.26	16121 - 000	Repair Parts & Accessories	gaskets, hose, screws
PACKER CITY INTERNATIONAL TRUCKS INC	\$176.88	16121 - 000	Repair Parts & Accessories	filters, separators
PACKER CITY INTERNATIONAL TRUCKS INC	\$19.53	16121 - 000	Repair Parts & Accessories	filter
PACKER CITY INTERNATIONAL TRUCKS INC	\$19.56	16121 - 000	Repair Parts & Accessories	filters
PRECISION SEALCOATING INC	\$679.60	53321 - 370	Road Supplies	sweeping STH 44
PRECISION SEALCOATING INC	\$679.60	53321 - 370	Road Supplies	sweeping STH 23/49
SAM GAASTRA & SONS INC	\$33,816.78	53313 - 275	CTH M (County Line-CTH X)	gravel 3, 3/4, 1 1/4
SAM GAASTRA & SONS INC	\$113.09	53310 - 101	Road Supplies	3/4 gravel shoulder mtn
STERNITSKE KEVIN	\$8.43	53230 - 335	Meals	shop foreman meeting meal
US CELLULAR	\$100.05	53192 - 225	Telephone	206660275 Hwy Cell
US CELLULAR	\$22.50	53230 - 225	Telephone	206660275 Hwy
US CELLULAR	\$22.50	53309 - 225	Telephone	206660275 Hwy
US CELLULAR	\$62.24	53191 - 225	Telephone	206660275 Hwy
WAGNER AARON	\$10.00	53321 - 000	Routine Maintenance - State	Compass Mtg
WASTE MANAGEMENT OF WI-MN	\$57.83	53321 - 000	Routine Maintenance - State	Recycle - Shop 2
WASTE MANAGEMENT OF WI-MN	\$368.15	53270 - 240	Contracted Maintenance	Trash - Hwy Shop 1
WASTE MANAGEMENT OF WI-MN	\$370.48	53321 - 000	Routine Maintenance - State	Trash - Hwy Shop 2
WASTE MANAGEMENT OF WI-MN	\$112.81	53270 - 240	Contracted Maintenance	Recycle - Shop 1
WE ENERGIES	\$24.65	53270 - 220	Utilities	2058-785-310 Hwy Shop 2
WEEKS THOMAS	\$370.00	53310 - 101	Repair & Maintenance	deer pick up
WELD SPECIALTY CORPORATION	\$12.03	53230 - 345	Shop Supplies	oxygen
WISCONSIN BACKFLOW TESTING LLC	\$120.00	53270 - 240	Contracted Maintenance	annual backflow inspection
WOLF PAVING & EXCAVATING CO INC	\$1,838.08	16111 - 000	Bituminous Materials	cold patch
WOLF PAVING & EXCAVATING CO INC	\$1,848.08	16111 - 000	Bituminous Materials	cold patch
ZOOM INFORMATION SYSTEMS	\$200.00	53321 - 000	Routine Maintenance - State	Aug AVL/GPS
	<b><u>\$150,723.90</u></b>			

\$1,876.98	53333	
70,522.25	53321	STATE
62.24	53191	STATE
78,262.43		COUNTY
<b><u>\$150,723.90</u></b>		<b>TOTAL</b>

September 14, 2016  
Highway Committee  
Claims for  
Approval  
\$150,723.90

VENDOR	AMOUNT	ACCOUNT	ACCOUNT #	DESCRIPTION	DESCRIPTION
--------	--------	---------	-----------	-------------	-------------

We the undersigned members of the Highway Committee, Green Lake County Board of Supervisors, have this day reviewed the above listed vouchers for payment and approve said payments as indicated.

\_\_\_\_\_  
Paul Schwandt

\_\_\_\_\_  
Vicki Bernhagen

\_\_\_\_\_

\_\_\_\_\_  
Rich Slate

## AGREEMENT FOR CONSTRUCTION – Local Force Account

Wisconsin Department of Transportation

DT2056 7/2012

Project ID 1430-00-74	Agreement Amount 5000.00	<b>Agreement between WisDOT and Local Governmental Unit</b> <i>(also must be doing the work)</i>
Federal Project ID <b>WISC</b>		<input type="checkbox"/> Municipality
Road Name Green Lake - Fond du Lac County Line		<input type="checkbox"/> City of
Highway STH 23	County (where work performed) Green Lake	<input type="checkbox"/> Village of
		<input type="checkbox"/> Town of
		<input checked="" type="checkbox"/> County of Green Lake
<input checked="" type="checkbox"/> Work on STH System – SHR Funded (CEF to BHO, Agreement to BHO)		<input checked="" type="checkbox"/> Work on Local Units System (CEF to DTSD Region, Agreement to BPD)
<input type="checkbox"/> Work on STH System – Non-SHR Funded (CEF to BHO, Agreement to BHO)		
Type of Work Crackfilling failed pavement		
Approximate Start Work Date 7/01/2016		Approximate Stop Work Date 10/31/2016

This agreement is made and entered into by and between the Wisconsin Department of Transportation, designated the "Department", and the above-identified county or municipality, designated the "Local Governmental Unit", represented by its designees for constructing the above-specified project. The Department finds and determines that it is more feasible and advantageous for highway purposes to construct the identified project with the Local Governmental Unit's organization, forces and equipment. The Department and Local Governmental Unit mutually agree to the provisions on the attached pages, which are made a part of this agreement.

### RECOMMENDED FOR APPROVAL

#### For County or Municipality

\_\_\_\_\_  
(Name) (Date)

\_\_\_\_\_  
(Title)

\_\_\_\_\_  
(Name) (Date)

\_\_\_\_\_  
(Title)

\_\_\_\_\_  
(Name) (Date)

\_\_\_\_\_  
(Title)

\_\_\_\_\_  
(Name) (Date)

\_\_\_\_\_  
(Title)

#### For Wisconsin Department of Transportation

\_\_\_\_\_  
(Regional Director) (Date)

#### Approved for the State of Wisconsin

\_\_\_\_\_  
(Contract Specialist) (Date)

\_\_\_\_\_  
(Director of Project Development) (Date)

\_\_\_\_\_  
(Governor of Wisconsin) (Date)



The Local Governmental Unit agrees to construct the described project in accordance with the requirements of the Department, the approved plans when required for such project, in accordance with the Standard Specifications for Road and Bridge Construction and approved supplements as may be applicable, and in accordance with the special provisions made a part of this agreement. The word "contractor" as used in the specifications and special provisions shall, when applicable, be deemed to mean the Local Governmental Unit.

The provisions of Subsection 108.11 of the Standard Specifications, Liquidated Damages, are deleted from this agreement.

The Local Governmental Unit is authorized by the Department and agrees to provide for the purchase, delivery, and storing of all materials required except those excluded from this agreement, the furnishing or necessary rental of all equipment and small tools, and the furnishing of all labor necessary to expeditiously complete the work, and to pay all costs incurred pursuant to this agreement.

The Department agrees to reimburse the Local Governmental Unit for actual costs of equipment, labor and materials incurred in performing the work up to the agreement amount or as amended by agreement change orders.

The Department agrees to pay to the Local Governmental Unit and the Local Governmental Unit agrees to accept in full, settlement for the work performed under this agreement:

1. The actual cost of labor, at rates currently paid by the Local Governmental Unit for similar work in the area, materials and incidental expense furnished or incurred by the Local Governmental Unit pursuant to this agreement, such payment to be based on a Detailed Statement of Expenditures, submitted monthly with the Monthly Report of Expenditures, or the Final Report of Expenditures upon completion of all work included in the agreement and verified by the Local Governmental Unit and by the Department.
2. The recognized costs incident to the employment of labor under this agreement (such as worker's compensation insurance, unemployment and retirement contributions and time off with pay) computed and requisitioned in accordance with established policy.

3. An allowance for the use of equipment, tools and incidentals for the work under this agreement. Such allowance shall be in accordance with the provisions of, and at the rates either:

- (a) Specified in the Cost Agreement between the Department and the Local Governmental Unit in effect when the work is performed, except for the conditions, changes or additions as listed below, or as may be otherwise provided in the Special Provisions of this agreement; or,
- (b) Specified in the attached Equipment Rate schedule, or as may be otherwise provided in the special provisions of this agreement.

These payments shall be based on a Detailed Statement of Expenditures, submitted monthly with the Monthly Report of Expenditures, or the Final Report of Expenditures upon completion of all work included in the agreement and verified by the Local Governmental Unit and by the Department.

The rates established apply on equipment in good working order. Allowance will be made only for the time during which the equipment is in actual use on the project; no allowance will be made for equipment wholly inadequate or inefficient or in excess of the requirements of the work.

In connection with the performance of work under this agreement, the contractor agrees not to discriminate against any employee or applicant for employment because of age, race, religion, color, handicap, sex, physical condition, developmental disability as defined in s.51.01(5) Wis. Stats., sexual orientation, or national origin. This provision shall include, but not be limited to, the following: employment, upgrading, demotion or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The contractor further agrees to take affirmative action to ensure equal employment opportunities. The contractor agrees to post in conspicuous places, available for employees and applicants for employment, notices to be provided by the contracting officer setting forth the provisions of the nondiscrimination clause.

The Local Governmental Unit agrees to furnish, on the Detailed Statement of Expenditures, an accurate distribution of the costs between the various items of work.

The estimated unit costs of materials being used on this agreement are listed as attached.

REVISED

## DISCRETIONARY MAINTENANCE AGREEMENT

GREEN LAKE COUNTY

CALENDAR YEAR 2016

The State of Wisconsin Department of Transportation (hereafter called the Department) authorizes the maintenance project herein described, and the above designated County, represented by its County Highway Committee and Highway Commissioner, agrees to perform such operations and furnish such materials as listed below. It is understood that the maintenance services authorized under this agreement shall be accomplished in compliance with state and federal law and under the general direction of the Department. Payment for services provided under this agreement shall be made to the County based on actual labor, including fringe benefit costs, machinery allowances as specified in the current MAINTENANCE MANUAL, CHAPTER 2, and material purchases authorized by the Department. Such payment shall be made upon presentation of accounts itemized and verified in accordance with regulations of the Department.

In connection with the services provided under this agreement, the County agrees not to discriminate against any employee or applicant for employment because of sex, age, race, religion, color, handicap, physical condition, developmental disability as defined in s.51.05(5), sexual orientation, or national origin. This provision shall include, but not be limited to the following: employment upgrading, demotion or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The County further agrees to post in a conspicuous place, available for employees and applicants for employment, notices setting forth these provisions.

The disclaimer language as contained in the State Highway Maintenance Manual is included in this agreement by reference. The County is obligated to provide services under this agreement only to the extent it receives Department funding for the same. The Department recognizes that the County does not warrant that maintenance funds provided by the Department are sufficient to provide for a uniform level of service or standard of state highway maintenance applicable to all situations. Certain factors, including but not limited to, weather restrictions and funding or labor shortages, may make universal, year-round compliance with the goals expressed within this manual impossible to achieve.

PROJECT ID	COUNTY ACCT. NO.	DESCRIPTION	AMOUNT
0024-63-01	53321	DHN SEAL COATS	\$ 240,000
		NON INTERSTATE	
		ESTIMATED COUNTY COSTS	\$ 240,000

DATE: \_\_\_\_\_

ESTIMATED AMOUNT BUDGETED	
COUNTY LABOR	\$ 45,000
COUNTY EQUIPMENT	\$ 46,000
COUNTY MATERIALS	\$ 140,000
ADMINISTRATIVE SUPPORT	\$ 9,000

\_\_\_\_\_  
County Highway Commissioner

TOTAL COUNTY COST \$ 240,000

Approved for DEPARTMENT OF TRANSPORTATION

\_\_\_\_\_  
DTSD Regional Director\_\_\_\_\_  
Date\_\_\_\_\_  
County Highway Committee\_\_\_\_\_  
Director, Bureau of Highway Maintenance\_\_\_\_\_  
Date

## DRAFT DOCUMENT

REVISED

## DISCRETION HIGHWAY MAINTENANCE AGREEMENT

GREEN LAKE COUNTY  
CALENDAR YEAR 2016

PROJECT ID: 0024-63-01 (NON INTERSTATE)

## SEAL COAT (NON-INTERSTATE)

THIS SPECIAL ROADWAY MAINTENANCE PROJECT CONSISTS OF A SEAL COAT ON  
 STH 44 FROM MARQUETTE RD. - STH 73 AND STH 23 IN PRINCETON IN GREEN LAKE  
 COUNTY. ALL WORK WILL BE COMPLETED AS DIRECTED BY THE DEPARTMENT.

HIGHWAY	LOCATION	LENGTH	UNIT PRICE	QUANTITY
STH -023-	PRINCETON	1.20	/	
STH -044-	MARQUETTE ROAD - STH 73	2.70	/	

## STATE FURNISHED MATERIALS

COUNTY FURNISHED MATERIALS \$ 140,000

Quantity	Measure	Description
400.00	TON	SEAL COAT AGGREGATE
1200.00	TON	BITUMINOUS, AC MIXES, ROUTINE MAINT.
13500.00	GALLON	BITUMINOUS, HFRS-2 APPLIED, ROUTINE
1.00	LUMP SUM	UNLISTED HIGHWAY MATERIALS

COUNTY LABOR \$ 45,000

SALARY \$ 25,000

FRINGE \$ 20,000

OVERTIME

COUNTY EQUIPMENT \$ 46,000

ADMINISTRATIVE SUPPORT \$ 9,000

TOTAL PROJECT COSTS \$ 240,000

CHARGES FOR THIS WORK SHALL BE SUMMARIZED BY THE FOLLOWING ACTIVITY CODES:

1 SPOT REPAIR/POT HOLE REPAIR	3 SEALCOATING
8 THIN RESURFACING	32 TRAFFIC CONTROL
90 PAVEMENT MARKING (NON ROUTINE WORK ONLY)	

## DRAFT DOCUMENT

## DISCRETIONARY MAINTENANCE AGREEMENT

## COUNTY FURNISHED MATERIALS

## GREEN LAKE COUNTY

Project Id	Description	Quantity	Unit	Estimated Unit Price	Budget Amount
0024-63-01	SEAL COAT AGGREGATE	400.000	TON	\$ 20.0000	\$ 8,000.0000
0024-63-01	BITUMINOUS, AC MIXES, ROUTINE MAINT.	1,200.000	TON	\$ 60.0000	\$ 72,000.0000
0024-63-01	BITUMINOUS, HFRS-2 APPLIED, ROUTINE	13,500.000	GALLON	\$ 3.5000	\$ 47,250.0000
0024-63-01	UNLISTED HIGHWAY MATERIALS	1.000	LUMP SUM	\$12,750.0000	\$ 12,750.0000

## 2016 Equipment Operations Summary

## January thru June 2016

[illegible]**January thru July 2016**[illegible]**January thru August 2016**[illegible]

1/1/2016 Thru 8/31/2016 ( 8 MONTHS EST DPRN ) (ALL WO TYPES) (ALL WO KINDS)

Equipment	Revenue	Total-cost	Fuel	Lube	Labor	Fringe	Overhead	Part	Tire/batt	Sundry	Dprn-mnthly	Units
002	8,549.72	5,332.66	2,649.35	86.52	550.81	335.50	373.37	1,337.11	0.00	0.00	0.00	16,049.50
003	12,780.04	11,450.01	3,835.01	103.79	233.25	142.07	158.11	321.78	0.00	0.00	6,656.00	24,577.00
006	2,503.44	1,058.52	550.93	29.63	165.70	100.93	112.32	3.31	95.70	0.00	0.00	183.00
008	1,792.08	2,116.62	387.05	42.66	552.80	336.71	374.73	422.67	0.00	0.00	0.00	131.00
009	2,390.58	2,465.32	600.87	4.80	619.42	377.29	419.87	234.49	208.58	0.00	0.00	174.75
010	225.72	623.26	65.91	0.00	243.71	148.44	165.20	0.00	0.00	0.00	0.00	16.50
013	5,231.10	1,927.39	811.40	47.99	240.17	146.29	162.80	518.74	0.00	0.00	0.00	278.25
015	841.30	1,789.66	414.12	26.47	563.99	343.53	0.00	250.15	191.40	0.00	0.00	44.75
016	3,618.36	3,000.28	1,142.47	34.28	355.09	216.29	240.70	915.75	95.70	0.00	0.00	264.50
017	8,749.70	1,522.30	1,013.23	59.05	188.60	114.88	127.85	18.69	0.00	0.00	0.00	370.75
018	5,670.36	2,486.67	1,563.62	51.05	211.91	129.07	143.65	135.97	251.40	0.00	0.00	414.50
019	3,502.08	1,188.18	1,078.76	22.43	35.78	21.79	24.25	5.17	0.00	0.00	0.00	256.00
020	14,823.00	4,076.32	2,747.59	113.11	451.39	274.94	305.98	183.31	0.00	0.00	0.00	318.50
022	8,796.08	5,850.69	2,039.64	34.49	884.75	538.90	599.73	1,753.18	0.00	0.00	0.00	189.00
024	0.00	1,382.99	715.04	19.23	205.82	125.36	139.52	178.02	0.00	0.00	0.00	0.00
025	4,097.16	2,825.46	1,268.44	22.43	646.42	393.73	438.19	56.25	0.00	0.00	0.00	299.50
026	14,916.07	5,101.21	2,180.41	163.61	410.61	250.10	278.34	581.47	0.00	0.00	1,236.67	320.50
027	27,366.74	18,905.86	4,875.81	276.17	776.53	472.98	526.37	150.67	0.00	0.00	11,827.33	464.00
028	31,819.72	20,213.16	5,786.90	285.45	679.89	414.12	460.87	492.73	1,138.53	0.00	10,954.67	539.50
029	13,365.30	17,572.01	2,314.18	93.51	1,264.85	770.42	857.39	8,260.33	0.00	0.00	4,011.33	484.25
031	27,661.63	19,414.01	5,129.32	92.64	753.37	458.88	510.68	1,529.12	0.00	0.00	10,940.00	469.00
032	13,299.99	34,883.71	2,857.45	45.63	5,227.52	3,184.08	3,543.48	10,158.88	0.00	0.00	9,866.67	225.50
033	24,476.73	20,769.94	4,436.64	94.55	2,094.63	1,275.84	1,419.86	2,765.09	0.00	0.00	8,683.33	415.00
036	27,779.58	20,616.86	4,963.08	332.33	427.24	260.23	289.62	1,123.44	644.92	0.00	12,576.00	471.00
042	12,082.11	4,326.73	1,200.11	229.47	879.19	535.51	595.97	886.48	0.00	0.00	0.00	190.75
044	20,466.06	19,615.35	3,442.04	316.51	2,820.76	1,718.12	1,912.07	6,689.85	0.00	0.00	2,716.00	347.00
045	13,476.93	13,997.23	2,698.20	97.68	2,017.73	1,229.00	1,367.73	6,586.89	0.00	0.00	0.00	228.50
048	22,943.23	11,831.22	3,708.56	250.84	2,465.33	1,501.63	1,671.13	2,233.73	0.00	0.00	0.00	389.00
051	12,533.25	24,313.88	2,528.69	98.92	5,194.94	3,223.55	3,521.43	9,746.35	0.00	0.00	0.00	212.50
052	24,373.49	17,813.10	4,176.49	207.86	3,548.64	2,161.48	2,405.48	5,313.15	0.00	0.00	0.00	413.25
054	19,374.96	7,035.06	2,941.04	93.39	1,276.59	777.57	865.35	1,519.20	-438.08	0.00	0.00	328.50
100	0.00	49.47	49.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
102	2,055.04	1,147.51	98.60	562.47	102.91	62.68	69.76	251.09	0.00	0.00	0.00	76.00
103	0.00	2,729.71	0.00	0.00	760.55	463.25	515.55	125.03	0.00	0.00	865.33	85.75
110R	2,247.00	779.16	0.00	14.75	241.58	147.15	163.76	211.92	0.00	0.00	0.00	175.00
110S	2,240.58	2,327.50	0.00	5.17	590.27	359.53	400.12	972.41	0.00	0.00	0.00	174.50
111R	3,088.02	1,044.66	0.00	5.17	322.89	196.67	218.88	301.05	0.00	0.00	0.00	240.50
111S	3,088.02	956.11	0.00	0.00	418.07	254.65	283.39	0.00	0.00	0.00	0.00	240.50
112R	2,587.26	626.52	0.00	5.17	136.50	83.14	92.53	309.18	0.00	0.00	0.00	201.50
112S	2,612.94	1,200.62	0.00	13.22	424.70	258.68	287.88	216.14	0.00	0.00	0.00	203.50
113R	2,702.82	2,759.43	0.00	5.17	574.42	349.88	389.38	783.25	0.00	0.00	657.33	210.50
113S	2,702.82	2,042.88	0.00	235.79	265.46	161.69	179.94	0.00	0.00	0.00	1,200.00	210.50
115	71.89	921.63	15.00	4.80	59.63	36.32	40.42	48.13	0.00	0.00	717.33	6.50
130	192.39	265.88	0.00	12.58	107.33	65.37	72.75	7.85	0.00	0.00	0.00	5.50
133	1,106.00	1,461.78	134.21	17.03	502.68	306.18	340.74	160.94	0.00	0.00	0.00	39.50
136	1,372.00	656.06	95.29	24.00	142.00	86.49	96.26	212.02	0.00	0.00	0.00	49.00
138	0.00	54.55	0.00	0.00	23.85	14.53	16.17	0.00	0.00	0.00	0.00	0.00
139	0.00	74.23	0.00	0.00	32.46	19.77	22.00	0.00	0.00	0.00	0.00	0.00
194	1,740.61	3,407.85	97.58	14.95	780.01	475.10	528.74	1,511.47	0.00	0.00	0.00	90.00
195	23,854.80	19,428.10	2,605.51	25.76	161.06	98.10	109.18	1,458.05	3,466.44	0.00	11,504.00	386.25
196	885.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.00
200	24.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50
200ST	0.00	3,986.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,986.88	0.00
206	1,640.21	8,724.79	225.84	63.24	2,215.78	1,349.63	1,501.99	3,273.76	94.55	0.00	0.00	100.75
207	630.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00
209	1,090.42	1,513.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,513.33	28.50
210	793.10	963.69	0.00	0.00	107.34	65.38	72.77	8.87	0.00	0.00	709.33	35.00
221	15,922.20	9,340.30	558.31	18.03	467.73	284.89	317.07	666.27	0.00	0.00	7,028.00	85.00
225	4,323.68	393.37	46.76	5.46	149.17	90.86	101.12	0.00	0.00	0.00	0.00	61.00
304	2,953.23	2,750.59	185.15	53.13	178.88	108.96	121.25	99.06	77.49	0.00	1,926.67	85.75
308	377.44	51.73	51.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00
310	6,459.19	14,702.23	921.63	144.18	4,252.14	2,589.98	2,882.36	3,911.94	0.00	0.00	0.00	198.50
311	9,355.25	5,939.10	1,194.53	234.55	639.39	389.45	433.42	239.58	2,808.18	0.00	0.00	287.50
312	7,630.63	2,285.39	962.12	42.55	414.08	252.22	280.69	239.18	94.55	0.00	0.00	234.50
313	9,198.20	6,982.68	1,111.41	49.27	467.08	284.50	316.61	409.81	0.00	0.00	4,344.00	226.00
323	107.84	41.11	41.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
334	8,926.51	4,840.77	1,166.10	338.04	1,155.73	703.96	783.42	693.52	0.00	0.00	0.00	163.25
335	24.43	109.08	0.00	0.00	47.70	29.05	32.33	0.00	0.00	0.00	0.00	0.50
336	12,398.69	5,935.34	1,552.60	69.25	1,042.58	635.04	706.71	1,929.16	0.00	0.00	0.00	226.75
420	711.00	1,383.33	0.00	0.00	107.33	65.37	72.75	1,137.88	0.00	0.00	0.00	45.00
422	928.25	950.75	0.00	0.00	56.88	34.65	38.56	820.66	0.00	0.00	0.00	58.75
432	584.60	559.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	559.33	37.00
436	750.50	623.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	623.33	47.50
455	5,132.52	777.98	560.10	0.00	35.78	21.79	24.25	136.06	0.00	0.00	0.00	79.50
456	20,158.86	2,784.48	1,268.39	12.10	244.53	148.94	165.76	944.76	0.00	0.00	0.00	312.25
457	20,820.60	6,075.27	2,457.53	93.82	472.32	287.69	320.17	2,443.74	0.00	0.00	0.00	322.50
500	10,085.14	3,443.26	585.17	25.63	814.05	495.84	551.81	970.76	0.00	0.00	0.00	245.50
501	15.34	422.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	422.00	0.50
572	644.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.25
573	1,476.60	2,975.33	59.74	0.00	332.80	202.71	225.59	2,073.84	80.65	0.00	0.00	46.00

1/1/2016 Thru 8/31/2016 ( 8 MONTHS EST DPRN ) (ALL WO TYPES) (ALL WO KINDS)

Equipment	Revenue	Total-cost	Fuel	Lube	Labor	Fringe	Overhead	Part	Tire/batt	Sundry	Dprn-mnthly	Units
575	93.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
576	5,972.04	6,050.16	419.26	12.00	728.71	443.86	493.96	3,952.37	0.00	0.00	0.00	156.50
577	1,027.20	3,131.16	75.78	0.00	298.13	181.59	202.09	2,373.57	0.00	0.00	0.00	32.00
579	0.00	793.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	793.33	0.00
586	5,115.24	4,148.67	134.75	91.07	1,232.58	750.76	835.51	130.96	973.04	0.00	0.00	117.00
651	410.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00
655	22.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
657	1,048.80	436.36	0.00	0.00	190.80	116.22	129.34	0.00	0.00	0.00	0.00	46.00
720	1,408.19	86.00	0.00	0.00	23.85	14.53	16.17	31.45	0.00	0.00	0.00	128.25
722	1,065.06	1,301.57	0.00	0.00	143.26	87.26	97.11	973.94	0.00	0.00	0.00	97.00
726	1,114.47	517.70	0.00	0.00	59.63	36.32	40.42	0.00	0.00	0.00	381.33	101.50
727	1,207.80	844.64	0.00	0.00	95.31	58.05	64.61	0.00	0.00	0.00	626.67	110.00
728	1,081.53	1,948.59	0.00	0.00	59.63	36.32	40.42	1,130.22	0.00	0.00	682.00	98.50
731	1,328.58	1,179.28	0.00	0.00	210.40	128.15	142.62	36.11	0.00	0.00	662.00	121.00
732	839.97	859.69	0.00	0.00	94.89	57.80	64.33	0.00	0.00	0.00	642.67	76.50
733	1,125.45	1,929.60	0.00	0.00	100.18	61.02	67.91	1,086.49	0.00	0.00	614.00	102.50
736	1,199.57	1,097.06	0.00	0.00	182.36	111.08	123.62	0.00	0.00	0.00	680.00	109.25
744	1,092.51	536.32	0.00	0.00	0.00	0.00	0.00	62.99	0.00	0.00	473.33	99.50
745	1,048.59	238.96	0.00	0.00	104.49	63.64	70.83	0.00	0.00	0.00	0.00	95.50
748	1,427.40	1,428.80	0.00	0.00	133.61	81.38	90.57	1,123.24	0.00	0.00	0.00	130.00
751	1,207.80	242.52	0.00	0.00	59.63	36.32	40.42	106.15	0.00	0.00	0.00	110.00
752	1,715.63	1,287.85	0.00	0.00	112.95	68.80	76.57	1,029.53	0.00	0.00	0.00	156.25
754	1,177.61	240.51	0.00	0.00	90.92	55.38	61.63	32.58	0.00	0.00	0.00	107.25
754R	447.44	392.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	392.67	40.75
760	230.58	206.00	0.00	0.00	79.66	48.52	54.00	23.82	0.00	0.00	0.00	21.00
820	1,092.18	206.28	0.00	0.00	81.27	49.50	55.09	20.42	0.00	0.00	0.00	109.00
822	1,032.06	20.42	0.00	0.00	0.00	0.00	0.00	20.42	0.00	0.00	0.00	103.00
826	671.34	620.17	0.00	0.00	47.70	29.05	32.33	20.42	0.00	0.00	490.67	67.00
827	916.83	625.13	0.00	0.00	23.85	14.53	16.17	22.58	0.00	0.00	548.00	91.50
828	971.94	1,217.45	0.00	0.00	124.52	75.85	84.41	59.34	0.00	0.00	873.33	97.00
831	1,282.56	905.96	0.00	0.00	16.48	10.04	11.17	56.27	0.00	0.00	812.00	128.00
832	736.47	567.74	0.00	0.00	9.70	5.91	6.58	20.42	0.00	0.00	525.13	73.50
833	966.93	825.49	0.00	0.00	64.78	39.46	43.91	49.34	0.00	0.00	628.00	96.50
836	1,084.67	692.33	0.00	0.00	38.44	23.41	26.06	20.42	0.00	0.00	584.00	108.25
842	75.15	553.45	0.00	0.00	233.07	141.96	158.00	20.42	0.00	0.00	0.00	7.50
844	516.03	695.09	0.00	0.00	0.00	0.00	0.00	20.42	0.00	0.00	674.67	51.50
845	551.10	3,301.90	0.00	0.00	599.58	365.20	406.43	1,930.69	0.00	0.00	0.00	55.00
848	1,032.06	36.14	0.00	0.00	0.00	0.00	0.00	36.14	0.00	0.00	0.00	103.00
851	816.63	20.42	0.00	0.00	0.00	0.00	0.00	20.42	0.00	0.00	0.00	81.50
852	1,635.77	205.37	0.00	0.00	56.36	34.33	38.21	76.47	0.00	0.00	0.00	163.25
854	1,184.87	145.04	0.00	0.00	45.48	27.70	30.83	41.03	0.00	0.00	0.00	118.25
856	1,082.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.75
857	1,405.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00
886	252.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50
920	946.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.25
922	937.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.50
926	726.50	423.59	0.00	0.00	35.78	21.79	24.26	341.76	0.00	0.00	0.00	57.75
927	1,107.04	1,298.96	0.00	0.00	168.18	102.44	114.00	434.34	0.00	0.00	480.00	88.00
928	1,125.91	620.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	620.67	89.50
928C	254.88	1,021.48	0.00	0.00	230.06	140.13	155.96	0.00	0.00	0.00	495.33	24.00
931	855.44	919.64	0.00	0.00	129.40	78.82	87.72	23.70	0.00	0.00	600.00	68.00
932	562.96	1,024.58	0.00	0.00	121.37	73.93	82.28	162.33	0.00	0.00	584.67	44.75
933	886.89	404.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	404.00	70.50
936	1,075.62	767.08	0.00	0.00	100.17	61.01	67.90	0.00	0.00	0.00	538.00	85.50
942	128.70	99.65	0.00	0.00	43.57	26.54	29.54	0.00	0.00	0.00	0.00	13.00
944	899.47	805.99	0.00	0.00	71.55	43.58	48.50	642.36	0.00	0.00	0.00	71.50
945	625.86	238.96	0.00	0.00	104.49	63.64	70.83	0.00	0.00	0.00	0.00	49.75
948	918.34	487.86	0.00	0.00	194.56	118.51	131.89	42.90	0.00	0.00	0.00	73.00
951	842.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.00
952	701.34	460.93	0.00	0.00	23.85	14.53	16.17	406.38	0.00	0.00	0.00	55.75
954	720.21	117.67	0.00	0.00	51.45	31.34	34.88	0.00	0.00	0.00	0.00	57.25
B-009	0.00	2,611.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,611.33	0.00
S-054	0.00	49.56	0.00	0.00	21.67	13.20	14.69	0.00	0.00	0.00	0.00	0.00
S-055	0.00	49.56	0.00	0.00	21.67	13.20	14.69	0.00	0.00	0.00	0.00	0.00
(24) GREE	648,249.54	486,932.08	90,796.02	5,574.84	61,495.08	37,515.92	41,302.75	107,521.76	9,783.05	0.00	132,942.66	59,407.25
(4) NORTI	648,249.54	486,932.08	90,796.02	5,574.84	61,495.08	37,515.92	41,302.75	107,521.76	9,783.05	0.00	132,942.66	59,407.25

Rows Processed

144

Show all data where the DOT\_RGN\_CD matches one of the values in this list 4

and the DOT\_CNTY\_CD matches one of the values in this list 24

and the USER\_ID matches one of the values in this list 24BPENCE

and the WKST\_ADDR matches one of the values in this list MDC2523895

and the MNTC\_GL\_ACCT matches one of the values in this list 185.01,185.02,185.03,185.04,185.05,185.06,185.08,185.09

HIGHWAY EXPENDITURES/REVENUE COMPARISON - 2016

EXPENDITURES	REVENUES		
47.25 Expenses at	54.58 Revenues at	7.33% 2016 Total to the good	
58.33 Should be at	58.33 Should be at	6.44% 2015 Total to the good	July
11.08% To the good	3.75% Under		

EXPENDITURES	REVENUES		
54.3 Expenses at	60.26 Revenues at	5.96% 2016 Total to the good	
66.66 Should be at	66.66 Should be at	8.63% 2015 Total to the good	August
12.36% To the good	6.40% Under		



Run Date 09/08/16 11:21 AM

## GREEN LAKE COUNTY

Page No 1

For 01/01/16 - 08/31/16

## Expenditure Summary Report

FJEXS01A

Periods 01 - 08

## Hwy Expense Summary

100

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
<b>16 YEAR 3</b>						
<b>211 County Roads and Bridges</b>						
<b>53309 County Supervision</b>						
16-211-29-53309-219-000 County Supervision	117,584.00	.00	69,137.77	69,137.77	48,446.23	58.80
<b>53309 County Supervision</b>	<b>117,584.00</b>	<b>.00</b>	<b>69,137.77</b>	<b>69,137.77</b>	<b>48,446.23</b>	<b>58.80</b>
<b>53310 General Mtn. C.T.H's</b>						
16-211-29-53310-219-000 General Maintenance - CTH's	639,009.47	.00	439,407.39	439,407.39	199,602.08	68.76
<b>53310 General Mtn. C.T.H's</b>	<b>639,009.47</b>	<b>.00</b>	<b>439,407.39</b>	<b>439,407.39</b>	<b>199,602.08</b>	<b>68.76</b>
<b>53311 C.T.H's Winter Mtn.</b>						
16-211-29-53311-219-000 Winter Maintenance - CTH's	565,551.00	.00	461,051.96	461,051.96	104,499.04	81.52
<b>53311 C.T.H's Winter Mtn.</b>	<b>565,551.00</b>	<b>.00</b>	<b>461,051.96</b>	<b>461,051.96</b>	<b>104,499.04</b>	<b>81.52</b>
<b>53312 C.T.H's Bridge Mtn &amp; Insp CTH's</b>						
16-211-29-53312-219-000 Bridge Maintenance & Inspection - CTH's	79,178.00	.00	484.95	484.95	78,693.05	.61
<b>53312 C.T.H's Bridge Mtn &amp; Insp CTH's</b>	<b>79,178.00</b>	<b>.00</b>	<b>484.95</b>	<b>484.95</b>	<b>78,693.05</b>	<b>.61</b>
<b>53313 Reconstruction</b>						
16-211-29-53313-219-000 Reconstruction - CTH's	1,060,263.44	.00	231,856.12	231,856.12	828,407.32	21.87
<b>53313 Reconstruction</b>	<b>1,060,263.44</b>	<b>.00</b>	<b>231,856.12</b>	<b>231,856.12</b>	<b>828,407.32</b>	<b>21.87</b>
<b>53314 Overlay</b>						
16-211-29-53314-219-000 Overlay	556,549.00	.00	.00	.00	556,549.00	.00
<b>53314 Overlay</b>	<b>556,549.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>556,549.00</b>	<b>.00</b>
<b>53315 Chip Seal Coat</b>						
16-211-29-53315-219-000 Chip Seal Coat	259,014.17	.00	235,944.18	235,944.18	23,069.99	91.09
<b>53315 Chip Seal Coat</b>	<b>259,014.17</b>	<b>.00</b>	<b>235,944.18</b>	<b>235,944.18</b>	<b>23,069.99</b>	<b>91.09</b>
<b>53316 Rubber Crack Filling</b>						
16-211-29-53316-219-000 Rubber Crack Filling	43,585.36	.00	11,513.33	11,513.33	32,072.03	26.42
<b>53316 Rubber Crack Filling</b>	<b>43,585.36</b>	<b>.00</b>	<b>11,513.33</b>	<b>11,513.33</b>	<b>32,072.03</b>	<b>26.42</b>
<b>53317 Bridge Construction - CTH's</b>						
16-211-29-53317-219-000 Bridge Construction CTH's	20,000.00	.00	2,783.72	2,783.72	17,216.28	13.92
<b>53317 Bridge Construction - CTH's</b>	<b>20,000.00</b>	<b>.00</b>	<b>2,783.72</b>	<b>2,783.72</b>	<b>17,216.28</b>	<b>13.92</b>
<b>53380</b>						
16-211-29-53380-000-000 Fair	12,000.00	.00	.00	.00	12,000.00	.00
16-211-29-53380-219-000 Fair	.00	.00	8,105.16	8,105.16	-8,105.16	.00
<b>53380</b>	<b>12,000.00</b>	<b>.00</b>	<b>8,105.16</b>	<b>8,105.16</b>	<b>3,894.84</b>	<b>67.54</b>
<b>53591 Railroad</b>						
16-211-29-53591-000-000 Railroad Consortium	25,000.00	.00	25,000.00	25,000.00	.00	100.00
<b>53591 Railroad</b>	<b>25,000.00</b>	<b>.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>.00</b>	<b>100.00</b>
<b>29 Highway</b>	<b>3,377,734.44</b>	<b>.00</b>	<b>1,485,284.58</b>	<b>1,485,284.58</b>	<b>1,892,449.86</b>	<b>43.97</b>
<b>211 County Roads and Bridges</b>	<b>3,377,734.44</b>	<b>.00</b>	<b>1,485,284.58</b>	<b>1,485,284.58</b>	<b>1,892,449.86</b>	<b>43.97</b>

For 01/01/16 - 08/31/16

## Expenditure Summary Report

FJEXS01A

Periods 01 - 08

## Hwy Expense Summary

100

Account No/Description		Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>16 YEAR 3</b>							
<b>701 Highway</b>							
<b>53110 Highway Administration</b>							
16-701-29-53110-110-000	Salaries	127,910.24	.00	83,213.92	83,213.92	44,696.32	65.06
16-701-29-53110-120-000	Wages	.00	.00	205.82	205.82	-205.82	.00
16-701-29-53110-130-000	Employee Benefits	89,537.17	.00	50,810.96	50,810.96	38,726.21	56.75
16-701-29-53110-213-000	Accounting & Auditing	1,800.00	.00	750.00	750.00	1,050.00	41.67
16-701-29-53110-225-000	Telephone	2,600.00	.00	2,628.52	2,628.52	-28.52	101.10
16-701-29-53110-310-000	Office Supplies	3,000.00	.00	2,128.01	2,128.01	871.99	70.93
16-701-29-53110-311-000	Postage	500.00	.00	370.32	370.32	129.68	74.06
16-701-29-53110-320-000	Publications	500.00	.00	874.00	874.00	-374.00	174.80
16-701-29-53110-324-000	Member Dues	250.00	.00	.00	.00	250.00	.00
16-701-29-53110-325-000	Registrations & Conventions	800.00	.00	389.25	389.25	410.75	48.66
16-701-29-53110-335-000	Meals	150.00	.00	15.62	15.62	134.38	10.41
16-701-29-53110-336-000	Lodging	900.00	.00	366.86	366.86	533.14	40.76
16-701-29-53110-350-000	Repair & Maintenance	2,178.00	.00	1,142.24	1,142.24	1,035.76	52.44
<b>53110 Highway Administration</b>		<b>230,125.41</b>	<b>.00</b>	<b>142,895.52</b>	<b>142,895.52</b>	<b>87,229.89</b>	<b>62.09</b>
<b>53191 Supervision</b>							
16-701-29-53191-110-000	Salaries	56,045.52	.00	37,824.96	37,824.96	18,220.56	67.49
16-701-29-53191-120-000	Wages	.00	.00	224.84	224.84	-224.84	.00
16-701-29-53191-130-000	Employee Benefits	39,231.86	.00	23,176.13	23,176.13	16,055.73	59.07
16-701-29-53191-225-000	Telephone	1,820.00	.00	459.80	459.80	1,360.20	25.26
16-701-29-53191-330-000	Travel	.00	.00	3.80	3.80	-3.80	.00
16-701-29-53191-335-000	Meals	100.00	.00	5.24	5.24	94.76	5.24
16-701-29-53191-350-000	Repair & Maintenance	7,000.00	.00	4,260.58	4,260.58	2,739.42	60.87
16-701-29-53191-534-000	Machinery Rental	15,000.00	.00	12,985.96	12,985.96	2,014.04	86.57
<b>53191 Supervision</b>		<b>119,197.38</b>	<b>.00</b>	<b>78,941.31</b>	<b>78,941.31</b>	<b>40,256.07</b>	<b>66.23</b>
<b>53192 Radio Expenses</b>							
16-701-29-53192-206-000	Maintenance Contracts	2,160.00	.00	856.25	856.25	1,303.75	39.64
16-701-29-53192-225-000	Telephone	.00	.00	882.22	882.22	-882.22	.00
16-701-29-53192-314-000	Small Items of Equipment	600.00	.00	29.99	29.99	570.01	5.00
16-701-29-53192-350-000	Repair & Maintenance	600.00	.00	.00	.00	600.00	.00
<b>53192 Radio Expenses</b>		<b>3,360.00</b>	<b>.00</b>	<b>1,768.46</b>	<b>1,768.46</b>	<b>1,591.54</b>	<b>52.63</b>
<b>53193 General Public Liability</b>							
16-701-29-53193-509-000	Public Liability	21,266.00	.00	.00	.00	21,266.00	.00
<b>53193 General Public Liability</b>		<b>21,266.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>21,266.00</b>	<b>.00</b>
<b>53210 Employee Taxes and Benefits Cost Pool</b>							
16-701-29-53210-110-000	Salaries	.00	.00	80.38	80.38	-80.38	.00
16-701-29-53210-120-000	Wages	.00	.00	-11,382.94	-11,382.94	11,382.94	.00
16-701-29-53210-125-000	Overtime	.00	.00	249.28	249.28	-249.28	.00
16-701-29-53210-131-000	Sick Leave Pay	.00	.00	35,677.64	35,677.64	-35,677.64	.00
16-701-29-53210-132-000	Vacation Pay	.00	.00	44,160.06	44,160.06	-44,160.06	.00

For 01/01/16 - 08/31/16

## Expenditure Summary Report

FJEXS01A

Periods 01 - 08

## Hwy Expense Summary

100

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>16 YEAR 3</b>						
<b>701 Highway</b>						
<b>53210 Employee Taxes and Benefits Cost Pool</b>						
16-701-29-53210-134-000 Holiday Pay	.00	.00	11,629.69	11,629.69	-11,629.69	.00
16-701-29-53210-135-000 Floating Holiday	.00	.00	2,428.72	2,428.72	-2,428.72	.00
16-701-29-53210-137-100 Comp-Accumulated	.00	.00	-10,732.82	-10,732.82	10,732.82	.00
16-701-29-53210-137-300 Comp - Use	.00	.00	6,265.35	6,265.35	-6,265.35	.00
16-701-29-53210-138-000 Other - leave with pay	.00	.00	932.60	932.60	-932.60	.00
16-701-29-53210-151-000 Social Security	.00	.00	53,100.55	53,100.55	-53,100.55	.00
16-701-29-53210-153-000 Ret. Employer Share	.00	.00	44,672.02	44,672.02	-44,672.02	.00
16-701-29-53210-154-000 Health Insurance	.00	.00	241,775.76	241,775.76	-241,775.76	.00
16-701-29-53210-155-000 Life Insurance	.00	.00	1,503.60	1,503.60	-1,503.60	.00
16-701-29-53210-910-000 Employee Taxes & Benefits	.00	.00	-385,404.86	-385,404.86	385,404.86	.00
<b>53210 Employee Taxes and Benefits Cost Pool</b>	<b>.00</b>	<b>.00</b>	<b>34,955.03</b>	<b>34,955.03</b>	<b>-34,955.03</b>	<b>.00</b>
<b>53220 Field Small Tools Cost Pool</b>						
16-701-29-53220-130-120 Employee Benefits	.00	.00	484.07	484.07	-484.07	.00
16-701-29-53220-130-121 Employee Benefit	.00	.00	363.26	363.26	-363.26	.00
16-701-29-53220-362-120 Consumable Small Tools-Field	.00	.00	4,415.33	4,415.33	-4,415.33	.00
16-701-29-53220-362-121 Consumable Small Tools-Safety	.00	.00	5,733.24	5,733.24	-5,733.24	.00
16-701-29-53220-362-122 Consumable Small Tools-Traffic	.00	.00	140.40	140.40	-140.40	.00
16-701-29-53220-920-000 Small Field Tools	.00	.00	-32,158.70	-32,158.70	32,158.70	.00
<b>53220 Field Small Tools Cost Pool</b>	<b>.00</b>	<b>.00</b>	<b>-21,022.40</b>	<b>-21,022.40</b>	<b>21,022.40</b>	<b>.00</b>
<b>53230 Shop Operations Cost Pool</b>						
16-701-29-53230-120-000 Wages	.00	.00	4,152.49	4,152.49	-4,152.49	.00
16-701-29-53230-125-000 Overtime	.00	.00	35.78	35.78	-35.78	.00
16-701-29-53230-130-000 Employee Benefits	.00	.00	2,551.07	2,551.07	-2,551.07	.00
16-701-29-53230-225-000 Telephone	.00	.00	926.18	926.18	-926.18	.00
16-701-29-53230-307-000 Training	.00	.00	5.00	5.00	-5.00	.00
16-701-29-53230-310-000 Office Supplies	.00	.00	255.41	255.41	-255.41	.00
16-701-29-53230-311-000 Postage	.00	.00	10.62	10.62	-10.62	.00
16-701-29-53230-314-000 Small Items of Equipment	.00	.00	5,823.01	5,823.01	-5,823.01	.00
16-701-29-53230-340-000 Operating Supplies	.00	.00	3,935.70	3,935.70	-3,935.70	.00
16-701-29-53230-345-000 Shop Supplies	.00	.00	5,165.26	5,165.26	-5,165.26	.00
16-701-29-53230-350-000 Repair & Maintenance	.00	.00	983.56	983.56	-983.56	.00
<b>53230 Shop Operations Cost Pool</b>	<b>.00</b>	<b>.00</b>	<b>23,844.08</b>	<b>23,844.08</b>	<b>-23,844.08</b>	<b>.00</b>
<b>53232 Fuel Handling Cost Pool</b>						
16-701-29-53232-120-000 Wages	.00	.00	500.85	500.85	-500.85	.00
16-701-29-53232-130-000 Employee Benefits	.00	.00	305.07	305.07	-305.07	.00
16-701-29-53232-225-000 Telephone	.00	.00	616.04	616.04	-616.04	.00
16-701-29-53232-350-000 Repair & Maintenance	.00	.00	1,858.12	1,858.12	-1,858.12	.00
16-701-29-53232-534-000 Machinery Rental	.00	.00	74.36	74.36	-74.36	.00
16-701-29-53232-931-000 Fuel Handling Revenue	.00	.00	-4,652.93	-4,652.93	4,652.93	.00

For 01/01/16 - 08/31/16

## Expenditure Summary Report

FJEXS01A

Periods 01 - 08

## Hwy Expense Summary

100

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>16 YEAR 3</b>						
<b>701 Highway</b>						
<b>53232 Fuel Handling Cost Pool</b>						
53232 Fuel Handling Cost Pool	.00	.00	-1,298.49	-1,298.49	1,298.49	.00
<b>53240 Machinery Operating Cost Pool</b>						
16-701-29-53240-120-000 Wages	85,810.55	.00	61,552.03	61,552.03	24,258.52	71.73
16-701-29-53240-125-000 Overtime	1,109.10	.00	1,666.82	1,666.82	-557.72	150.29
16-701-29-53240-130-000 Employee Benefits	60,843.75	.00	38,506.62	38,506.62	22,337.13	63.29
16-701-29-53240-350-000 Repair & Maintenance	390,000.00	.00	187,714.16	187,714.16	202,285.84	48.13
16-701-29-53240-356-000 Work Order Lbr/ILC	-5,000.00	.00	-1,988.06	-1,988.06	-3,011.94	39.76
16-701-29-53240-381-000 Shop Overhead Recovered	-1,000.00	.00	-899.97	-899.97	-100.03	90.00
16-701-29-53240-512-000 Insurance on Equipment	12,289.00	.00	.00	.00	12,289.00	.00
16-701-29-53240-534-000 Machinery Rental	2,471.19	.00	3,561.33	3,561.33	-1,090.14	144.11
16-701-29-53240-540-000 Depreciation & Amortization	240,000.00	.00	.00	.00	240,000.00	.00
16-701-29-53240-940-000 Mach. Operation Rev.	-1,131,562.88	.00	-648,249.54	-648,249.54	-483,313.34	57.29
<b>53240 Machinery Operating Cost Pool</b>	<b>-345,039.29</b>	<b>.00</b>	<b>-358,136.61</b>	<b>-358,136.61</b>	<b>13,097.32</b>	<b>103.80</b>
<b>53270 Buildings &amp; Ground Operations Cost Pool</b>						
16-701-29-53270-120-000 Wages	.00	.00	16,094.26	16,094.26	-16,094.26	.00
16-701-29-53270-125-000 Overtime	.00	.00	16.94	16.94	-16.94	.00
16-701-29-53270-130-000 Employee Benefits	.00	.00	9,813.33	9,813.33	-9,813.33	.00
16-701-29-53270-220-000 Utilities	.00	.00	18,576.66	18,576.66	-18,576.66	.00
16-701-29-53270-240-000 Contracted Maintenance	.00	.00	4,892.17	4,892.17	-4,892.17	.00
16-701-29-53270-245-000 Building & Ground Improvements	.00	.00	1,241.85	1,241.85	-1,241.85	.00
16-701-29-53270-344-000 Janitorial Supplies	.00	.00	617.67	617.67	-617.67	.00
16-701-29-53270-350-000 Repair & Maintenance	.00	.00	709.24	709.24	-709.24	.00
16-701-29-53270-534-000 Machinery Rental	.00	.00	2,585.15	2,585.15	-2,585.15	.00
<b>53270 Buildings &amp; Ground Operations Cost Pool</b>	<b>.00</b>	<b>.00</b>	<b>54,547.27</b>	<b>54,547.27</b>	<b>-54,547.27</b>	<b>.00</b>
<b>53271 Salt Sheds Cost Pool</b>						
16-701-29-53271-120-000 Wages	.00	.00	764.98	764.98	-764.98	.00
16-701-29-53271-130-000 Employee Benefits	.00	.00	465.95	465.95	-465.95	.00
16-701-29-53271-350-000 Repair & Maintenance	.00	.00	185.13	185.13	-185.13	.00
16-701-29-53271-370-000 Road Supplies	.00	.00	662.58	662.58	-662.58	.00
16-701-29-53271-534-000 Machinery Rental	.00	.00	545.05	545.05	-545.05	.00
<b>53271 Salt Sheds Cost Pool</b>	<b>.00</b>	<b>.00</b>	<b>2,623.69</b>	<b>2,623.69</b>	<b>-2,623.69</b>	<b>.00</b>
<b>53281 Capital Equipment</b>						
16-701-29-53281-810-000 Capital Equipment	306,575.90	.00	273,082.90	273,082.90	33,493.00	89.08
<b>53281 Capital Equipment</b>	<b>306,575.90</b>	<b>.00</b>	<b>273,082.90</b>	<b>273,082.90</b>	<b>33,493.00</b>	<b>89.08</b>
<b>53309 County Supervision</b>						
16-701-29-53309-110-000 Salaries	55,726.00	.00	32,679.36	32,679.36	23,046.64	58.64
16-701-29-53309-120-000 Wages	.00	.00	535.37	535.37	-535.37	.00
16-701-29-53309-130-000 Employee Benefits	39,008.00	.00	20,231.08	20,231.08	18,776.92	51.86
16-701-29-53309-225-000 Telephone	.00	.00	576.07	576.07	-576.07	.00

For 01/01/16 - 08/31/16

## Expenditure Summary Report

FJEXS01A

Periods 01 - 08

## Hwy Expense Summary

100

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
<b>16 YEAR 3</b>						
<b>701 Highway</b>						
<b>53309 County Supervision</b>						
16-701-29-53309-325-000 Registration & Conventions	200.00	.00	20.00	20.00	180.00	10.00
16-701-29-53309-335-000 Meals	50.00	.00	7.95	7.95	42.05	15.90
16-701-29-53309-350-000 Repair & Maintenance	8,000.00	.00	4,149.53	4,149.53	3,850.47	51.87
16-701-29-53309-534-000 Machinery Rentals	14,600.00	.00	8,131.24	8,131.24	6,468.76	55.69
<b>53309 County Supervision</b>	<b>117,584.00</b>	<b>.00</b>	<b>66,330.60</b>	<b>66,330.60</b>	<b>51,253.40</b>	<b>56.41</b>
<b>53310 General Mtn. C.T.H's</b>						
16-701-29-53310-101-120 Wages	125,863.55	.00	96,701.74	96,701.74	29,161.81	76.83
16-701-29-53310-101-125 Overtime	524.10	.00	539.68	539.68	-15.58	102.97
16-701-29-53310-101-130 Benefits	88,471.36	.00	59,229.75	59,229.75	29,241.61	66.95
16-701-29-53310-101-240 Contracted Maintenance	300.00	.00	.00	.00	300.00	.00
16-701-29-53310-101-350 Repair & Maintenance	.00	.00	1,989.06	1,989.06	-1,989.06	.00
16-701-29-53310-101-360 Other Repair & Maintenance	200.00	.00	.00	.00	200.00	.00
16-701-29-53310-101-362 Consumable Small Tool	6,445.77	.00	7,980.01	7,980.01	-1,534.24	123.80
16-701-29-53310-101-370 Road Supplies	36,000.00	.00	27,759.66	27,759.66	8,240.34	77.11
16-701-29-53310-101-533 Rented Equipment	.00	.00	295.86	295.86	-295.86	.00
16-701-29-53310-101-534 Equipment/Machinery	169,000.00	.00	99,877.24	99,877.24	69,122.76	59.10
16-701-29-53310-102-120 Wages	17,748.22	.00	12,195.67	12,195.67	5,552.55	68.71
16-701-29-53310-102-125 Overtime	146.40	.00	17.06	17.06	129.34	11.65
16-701-29-53310-102-130 Benefits	12,526.23	.00	7,438.79	7,438.79	5,087.44	59.39
16-701-29-53310-102-350 Repair & Maintenance	500.00	.00	.00	.00	500.00	.00
16-701-29-53310-102-360 Other Repair & Maintenance	1,000.00	.00	.00	.00	1,000.00	.00
16-701-29-53310-102-362 Consumable Small Tool	912.63	.00	1,002.23	1,002.23	-89.60	109.82
16-701-29-53310-102-370 Road Supplies	80,000.00	.00	69,993.70	69,993.70	10,006.30	87.49
16-701-29-53310-102-534 Equipment/Machinery	12,000.00	.00	10,017.91	10,017.91	1,982.09	83.48
16-701-29-53310-103-120 Wages	17,190.83	.00	3,230.55	3,230.55	13,960.28	18.79
16-701-29-53310-103-130 Benefits	12,033.58	.00	1,967.73	1,967.73	10,065.85	16.35
16-701-29-53310-103-362 Consumable Small Tool	876.73	.00	265.12	265.12	611.61	30.24
16-701-29-53310-103-370 Road Supplies	22,269.97	.00	6,658.79	6,658.79	15,611.18	29.90
16-701-29-53310-103-534 Equipment/Machinery	35,000.00	.00	7,443.78	7,443.78	27,556.22	21.27
<b>53310 General Mtn. C.T.H's</b>	<b>639,009.37</b>	<b>.00</b>	<b>414,604.33</b>	<b>414,604.33</b>	<b>224,405.04</b>	<b>64.88</b>
<b>53311 C.T.H's Winter Mtn.</b>						
16-701-29-53311-120-000 Wages	110,688.72	.00	67,471.77	67,471.77	43,216.95	60.96
16-701-29-53311-125-000 Overtime	18,612.00	.00	9,670.02	9,670.02	8,941.98	51.96
16-701-29-53311-130-000 Employee Benefits	90,510.50	.00	46,987.08	46,987.08	43,523.42	51.91
16-701-29-53311-350-000 Repair & Maintenance	1,400.00	.00	591.09	591.09	808.91	42.22
16-701-29-53311-362-000 Consumable Small Tools	6,594.34	.00	6,330.58	6,330.58	263.76	96.00
16-701-29-53311-370-000 Road supplies	153,745.61	.00	135,317.01	135,317.01	18,428.60	88.01
16-701-29-53311-534-000 Machinery Rental	184,000.00	.00	175,396.31	175,396.31	8,603.69	95.32
<b>53311 C.T.H's Winter Mtn.</b>	<b>565,551.17</b>	<b>.00</b>	<b>441,763.86</b>	<b>441,763.86</b>	<b>123,787.31</b>	<b>78.11</b>

For 01/01/16 - 08/31/16

## Expenditure Summary Report

FJEXS01A

Periods 01 - 08

## Hwy Expense Summary

100

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>16 YEAR 3</b>						
<b>701 Highway</b>						
<b>53312 C.T.H's Bridge Mtn &amp; Insp CTH's</b>						
16-701-29-53312-000-000 Bridge Maintenance and Inspection -CTH's	76,000.00	.00	.00	.00	76,000.00	.00
16-701-29-53312-120-000 Wages	1,243.87	.00	225.68	225.68	1,018.19	18.14
16-701-29-53312-130-000 Employee Benefits	870.71	.00	137.46	137.46	733.25	15.79
16-701-29-53312-362-000 Consumable Small Tools	63.44	.00	18.52	18.52	44.92	29.19
16-701-29-53312-534-000 Machinery Rental	1,000.00	.00	82.94	82.94	917.06	8.29
<b>53312 C.T.H's Bridge Mtn &amp; Insp CTH's</b>	<b>79,178.02</b>	<b>.00</b>	<b>464.60</b>	<b>464.60</b>	<b>78,713.42</b>	<b>.59</b>
<b>53313 Reconstruction</b>						
16-701-29-53313-000-000 Reconstruction-CTH's	657,982.13	.00	.00	.00	657,982.13	.00
16-701-29-53313-120-000 Wages	184,481.19	.00	.00	.00	184,481.19	.00
16-701-29-53313-125-000 Overtime	390.00	.00	.00	.00	390.00	.00
16-701-29-53313-130-000 Employee Benefits	129,409.83	.00	.00	.00	129,409.83	.00
16-701-29-53313-275-000 CTH M (County Line-CTH X)	.00	.00	221,339.60	221,339.60	-221,339.60	.00
16-701-29-53313-290-000 CTH YY (CTH Y-CTH D)	.00	.00	787.35	787.35	-787.35	.00
<b>53313 Reconstruction</b>	<b>972,263.15</b>	<b>.00</b>	<b>222,126.95</b>	<b>222,126.95</b>	<b>750,136.20</b>	<b>22.85</b>
<b>53314 Overlay</b>						
16-701-29-53314-120-000 Wages	23,023.25	.00	.00	.00	23,023.25	.00
16-701-29-53314-125-000 Overtime	1,194.30	.00	.00	.00	1,194.30	.00
16-701-29-53314-130-000 Employee Benefits	16,952.29	.00	.00	.00	16,952.29	.00
16-701-29-53314-362-000 STR	1,235.10	.00	.00	.00	1,235.10	.00
16-701-29-53314-370-000 Road Supplies	415,295.67	.00	.00	.00	415,295.67	.00
16-701-29-53314-534-000 Machinery Rental	38,848.59	.00	.00	.00	38,848.59	.00
<b>53314 Overlay</b>	<b>496,549.20</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>496,549.20</b>	<b>.00</b>
<b>53315 Chip Seal Coat</b>						
16-701-29-53315-000-000 Chip Seal Coat	259,014.17	.00	226,043.48	226,043.48	32,970.69	87.27
<b>53315 Chip Seal Coat</b>	<b>259,014.17</b>	<b>.00</b>	<b>226,043.48</b>	<b>226,043.48</b>	<b>32,970.69</b>	<b>87.27</b>
<b>53316 Rubber Crack Filling</b>						
16-701-29-53316-000-000 Rubber Crack Filling	43,585.36	.00	11,030.20	11,030.20	32,555.16	25.31
<b>53316 Rubber Crack Filling</b>	<b>43,585.36</b>	<b>.00</b>	<b>11,030.20</b>	<b>11,030.20</b>	<b>32,555.16</b>	<b>25.31</b>
<b>53317 Bridge Construction - CTH's</b>						
16-701-29-53317-000-000 Bridge Construction - CTH's	20,000.00	.00	1,519.37	1,519.37	18,480.63	7.60
<b>53317 Bridge Construction - CTH's</b>	<b>20,000.00</b>	<b>.00</b>	<b>1,519.37</b>	<b>1,519.37</b>	<b>18,480.63</b>	<b>7.60</b>
<b>53321 Routine Maintenance</b>						
16-701-29-53321-000-000 Routine Maintenance - State	40,000.00	328.00	12,586.22	12,586.22	27,085.78	32.29
16-701-29-53321-120-000 Wages	94,098.15	.00	88,140.41	88,140.41	5,957.74	93.67
16-701-29-53321-125-000 Overtime	6,512.70	.00	4,446.15	4,446.15	2,066.55	68.27
16-701-29-53321-130-000 Employee Benefits	70,427.60	.00	56,394.46	56,394.46	14,033.14	80.07
16-701-29-53321-350-000 Repair & Maintenance	.00	.00	111.98	111.98	-111.98	.00
16-701-29-53321-362-000 Consumable Small Tools	5,131.15	.00	7,598.01	7,598.01	-2,466.86	148.08
16-701-29-53321-370-000 Road Supplies	10,000.00	.00	69,134.92	69,134.92	-59,134.92	**

Run Date 09/08/16 11:21 AM

## GREEN LAKE COUNTY

Page No 7

For 01/01/16 - 08/31/16

## Expenditure Summary Report

FJEXS01A

Periods 01 - 08

## Hwy Expense Summary

100

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
<b>16 YEAR 3</b>						
<b>701 Highway</b>						
<b>53321 Routine Maintenance</b>						
16-701-29-53321-534-000 Machinery Repair	120,000.00	.00	126,822.71	126,822.71	-6,822.71	105.69
<b>53321 Routine Maintenance</b>	<b>346,169.60</b>	<b>328.00</b>	<b>365,234.86</b>	<b>365,234.86</b>	<b>-19,393.26</b>	<b>105.60</b>
<b>53333 Cities, Towns, Villages</b>						
16-701-29-53333-120-000 Wages	12,000.00	.00	30,207.40	30,207.40	-18,207.40	**
16-701-29-53333-125-000 Overtime	1,462.50	.00	1,879.97	1,879.97	-417.47	128.54
16-701-29-53333-130-000 Employee Benefits	4,373.99	.00	19,544.44	19,544.44	-15,170.45	**
16-701-29-53333-350-000 Repair & Maintenance	139,476.92	.00	137,133.88	137,133.88	2,343.04	98.32
16-701-29-53333-362-000 Consumable Small Tools	686.59	.00	2,633.18	2,633.18	-1,946.59	**
16-701-29-53333-370-000 Road Supplies	125,000.00	.00	198,077.11	198,077.11	-73,077.11	158.46
16-701-29-53333-534-000 Machinery Rental	17,000.00	.00	58,639.95	58,639.95	-41,639.95	**
<b>53333 Cities, Towns, Villages</b>	<b>300,000.00</b>	<b>.00</b>	<b>448,115.93</b>	<b>448,115.93</b>	<b>-148,115.93</b>	<b>149.37</b>
<b>53334 Interdepartment Charges</b>						
16-701-29-53334-000-000 Interdepartmental Charges	115,160.00	.00	58,041.91	58,041.91	57,118.09	50.40
<b>53334 Interdepartment Charges</b>	<b>115,160.00</b>	<b>.00</b>	<b>58,041.91</b>	<b>58,041.91</b>	<b>57,118.09</b>	<b>50.40</b>
<b>53380</b>						
16-701-29-53380-000-000 Fair	.00	.00	8,105.16	8,105.16	-8,105.16	.00
<b>53380</b>	<b>.00</b>	<b>.00</b>	<b>8,105.16</b>	<b>8,105.16</b>	<b>-8,105.16</b>	<b>.00</b>
<b>29 Highway</b>	<b>4,289,549.44</b>	<b>328.00</b>	<b>2,495,582.01</b>	<b>2,495,582.01</b>	<b>1,793,639.43</b>	<b>58.19</b>
<b>701 Highway</b>	<b>4,289,549.44</b>	<b>328.00</b>	<b>2,495,582.01</b>	<b>2,495,582.01</b>	<b>1,793,639.43</b>	<b>58.19</b>
<b>16 YEAR 3</b>	<b>7,667,283.88</b>	<b>328.00</b>	<b>3,980,866.59</b>	<b>3,980,866.59</b>	<b>3,686,089.29</b>	<b>51.92</b>

For 01/01/16 - 08/31/16

Revenue Summary Report

FJRES01A

Periods 01 - 08

Hwy Revenue Summary

100-R

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
16 YEAR 3					
211 County Roads and Bridges					
29 Highway					
16-211-29-41110-000-000 General Property Taxes	2,598,558.44	2,598,558.44	2,598,558.44	.00	100.00
16-211-29-43531-000-000 CTH's Revenue from State	779,176.00	557,385.36	557,385.36	221,790.64	71.54
29 Highway	3,377,734.44	3,155,943.80	3,155,943.80	221,790.64	93.43
211 County Roads and Bridges	3,377,734.44	3,155,943.80	3,155,943.80	221,790.64	93.43



For 01/01/16 - 08/31/16

Revenue Summary Report

FJRES01A

Periods 01 - 08

Hwy Revenue Summary

100-R

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
16 YEAR 3					
701 Highway					
29 Highway					
16-701-29-44201-000-000 Off Pavement Utility Fee	1,100.00	650.00	650.00	450.00	59.09
16-701-29-44202-000-000 Borings	325.00	300.00	300.00	25.00	92.31
16-701-29-44203-000-000 Open Cut	800.00	.00	.00	800.00	.00
16-701-29-44205-000-000 Driveway/Variance	400.00	750.00	750.00	-350.00	187.50
16-701-29-44206-000-000 Driveway Alteration	500.00	650.00	650.00	-150.00	130.00
16-701-29-44260-000-000 Oversize/Overweight Permits	100.00	100.00	100.00	.00	100.00
16-701-29-44261-000-000 Multi-Trip Permits	1,300.00	1,850.00	1,850.00	-550.00	142.31
16-701-29-47230-000-000 State PBM	.00	210,948.97	210,948.97	-210,948.97	.00
16-701-29-47231-000-000 Routine Maintenance	346,169.60	184,089.90	184,089.90	162,079.70	53.18
16-701-29-47239-000-000 Other - Sup. R&R-Radio-GPL etc	118,460.40	50,074.81	50,074.81	68,385.59	42.27
16-701-29-47292-000-000 State - Admin	15,000.00	10,043.47	10,043.47	4,956.53	66.96
16-701-29-47300-000-000 Cities, Villages, Towns, Cty.	300,000.00	372,556.37	372,556.37	-72,556.37	124.19
16-701-29-47392-000-000 Local - Admin Charges	13,000.00	15,225.79	15,225.79	-2,225.79	117.12
16-701-29-47410-000-000 Interdepartmental Invoicing	115,160.00	50,146.54	50,146.54	65,013.46	43.55
16-701-29-47430-000-000 Charges for Services - CTH's	3,192,734.44	1,399,348.13	1,399,348.13	1,793,386.31	43.83
16-701-29-47492-000-000 CTH's - Admin	148,000.00	60,936.44	60,936.44	87,063.56	41.17
16-701-29-48000-000-000 Miscellaneous Revenues	4,000.00	2,109.50	2,109.50	1,890.50	52.74
16-701-29-48330-000-000 Sale of Materials & Supplies	4,500.00	581.32	581.32	3,918.68	12.92
16-701-29-48340-000-000 Sale of Used Equipment	8,000.00	25,520.00	25,520.00	-17,520.00	319.00
16-701-29-48400-000-000 Insurance Recoveries	5,000.00	257.36	257.36	4,742.64	5.15
16-701-29-48440-000-000 Revenue from Cost of Sales	15,000.00	6,590.86	6,590.86	8,409.14	43.94
29 Highway	4,289,549.44	2,392,729.46	2,392,729.46	1,896,819.98	55.78
701 Highway	4,289,549.44	2,392,729.46	2,392,729.46	1,896,819.98	55.78
16 YEAR 3	7,667,283.88	5,548,673.26	5,548,673.26	2,118,610.62	72.37

# **Use of County Property & Equipment**

## **Green Lake County Highway Department**

Location: Shop 1 - Green Lake

Equipment to be used: N/A

Start Date: 09/09/16 8:30am

End Date: 09/09/16 7:00 pm

Requested By: Betty Malzhan

Event: Green Lake Senior Center Bus Trip

Additional Information: Request use of grounds for parking approximately 30-35 cars

Approved by Highway: Verbal 8/10/16 PSchwandt

Approved by P&I:

# **Use of County Property & Equipment**

## **Green Lake County Highway Department**

Location: Shop 1 - Green Lake

Equipment to be used:

Start Date: Oct 5, 2016 @ 8pm

End Date: Oct 5, 2016

Requested By: Tim Gerner, City of Green Lake, Police Dept.

Event: Green Lake HS homecoming bonfire

Additional Information: Fire Dept has been notified and will be onsite.

Approved by Highway:

Approved by P&I:

# WISCONSIN COUNTY HIGHWAY ASSOCIATION

## 2016 COMMISSIONER'S FALL TRAINING CONFERENCE

October 17 & 18, 2016

Jefferson Street Inn  
203 Jefferson Street  
Wausau, WI 54403

---

The conference will begin on Monday, October 17<sup>th</sup> and formally end on Tuesday, October 18<sup>th</sup>. Breakfast Buffet will be provided on Tuesday for all registered attendee's.

Please make your own room reservation by referencing the **Wisconsin County Highway Association**. The block will be reserved until **September 23**. Single room rates are \$82 and will be the responsibility of each County. The number for reservations is 715-845-6500. The fax number is 715-845-3133. Commissioners who are not able to attend are encouraged to send a representative.

**Please bring evidence of tax-exemption, otherwise the hotel will charge you tax.** You must cancel your reservation at least 24 hours prior to the day of your arrival to avoid being charged for the room. If you do cancel, please obtain a cancellation number from the hotel reservation agent for confirmation. Check-in time is 3:00 p.m. and checkout time is 12:00 p.m.

A Registration Fee of **\$50.00 for each attendee!!** must accompany your registration

---

**Please return the bottom portion by October 3, 2016**

---

To:

Gary Kennedy  
WCHA Professional Development Director  
1355 North 16<sup>th</sup> Street  
Manitowoc, WI 54220

Name(s): \_\_\_\_\_

Position(s): \_\_\_\_\_

Representing: \_\_\_\_\_

I will attend ☐

I will not attend ☐

**REGISTRATION FEE \$50.00**

**Make checks payable to: Wisconsin County Highway Association**

☐ I will Attend New Commissioner Training on the morning of the 17th.

# **NORTH CENTRAL REGION**

## **FALL MEETING REGISTRATION**

The 2016 fall meeting of the North Central Region will be held on October 21, 2016 in Portage County. The meeting will be held at the Holiday Inn Hotel and Convention Center located at 1001 Amber Avenue, Stevens Point, WI. 54482

Registration Fee - \$25.00 per person

Make checks payable to: **North Central Region Commissioners**

Payments can be mailed to:

Marathon County Highway Department

1430 West Street

Wausau, WI 54401

REGISTRATION DEADLINE – OCTOBER 7, 2016

**COUNTY** \_\_\_\_\_

**Names of those attending** \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

**TOTAL @ \$25.00 PER PERSON** \_\_\_\_\_

# Wisconsin Counties Association

## 2016 Conference Resolution 28

Offered for consideration this 25th Day of September, 2016 by

### Marinette County

Relating to

## Supporting a County Option Relating to Highway Committee/Commissioner Duties and Powers

WHEREAS, Marinette County is a self-organized county; and

WHEREAS, Marinette County employs a County Administrator and a Highway Commissioner appointed by the County Administrator pursuant to §83.01(1)(c); and

WHEREAS, Marinette County supports counties having an option to grant authority to the Highway Committee of each individual county pursuant to §83.015(2) or to grant such authority to the Highway Commissioner.

NOW, THEREFORE, BE IT RESOLVED that the Wisconsin Counties Association, in conference assembled, does hereby request enactment of such legislation to accomplish the above stated option for each county.

### STEERING COMMITTEE RECOMMENDATION TO THE RESOLUTIONS

COMMITTEE: Refer to the Board of Directors.

RESOLUTIONS COMMITTEE ACTION: Motion by Connors, second by Bates, to refer to the Board of Directors. Motion carried.

RESOLUTIONS COMMITTEE RECOMMENDATION: Refer to the Board of Directors.

### 2016 CONFERENCE ACTION:

### Caption:

Transportation and Public Works

# Wisconsin Counties Association

## 2016 Conference Resolution 29

Offered for consideration this 25th Day of September, 2016 by

### Price County

Relating to

## Supporting Public Funding to Maintain and Improve the Great Lakes Forests Log Car Fleet

WHEREAS, the harvesting and transporting of logs throughout Price County, Northern Wisconsin, Northeastern Minnesota and the Upper Peninsula of Michigan is critical to the economic viability of this region; and

WHEREAS, the large pulp wood users in the region are in difficult financial condition and challenged today in receiving the wood supply they need; and

WHEREAS, the region has long suffered from an inability to effectively compete for sufficient private sector investment to provide an adequate fleet of railcars dedicated to the transportation of logs from the forest to the mills in the region; and

WHEREAS, the lack of investment will cause more and more of the log harvest to be shipped to market via the region's roads and highways thereby reducing highway safety, increasing the cost of highway maintenance and increasing fuel consumption and vehicle emissions; and

WHEREAS, the approximately 1,200 log cars serving the region today, of which more than 80% are railroad-owned, are approaching the end of their 40 or 50-year life as mandated by national rules set by the American Association of Railroads, many as early as 2017; and

WHEREAS, the maintenance of a railcar fleet for hauling logs is critical to the viability of the rail infrastructure in the region and makes the hauling of all rail freight more economical, without which there is increased danger of more and more miles of rail being taken out of service seriously affecting the future of rail transportation and its access in the region; and

WHEREAS, it is in the best interest of the State of Wisconsin and its citizens to protect the economic viability of Price County and Northern Wisconsin which contains thousands of acres of Federal, State and County forests, as well as private forests entered into the State's Forest Crop Law (FCL) and Managed Forest Law (MFL) programs; and

## 2016 Conference Resolution 29

WHEREAS, Chapter 85.01(3) of the Wisconsin statutes does not allow Freight Rail Preservation Program (FRPP) funding to be used for the purchase of rail cars operated by, leased from, or governed by a rail transit commission; and

WHEREAS, Price County is a member of the Northwoods Rail Transit Commission, a rail transit commission consisting of 22 counties located in northern Wisconsin and the Upper Peninsula of Michigan.

NOW, THEREFORE, BE IT RESOLVED that the Wisconsin Counties Association, in conference assembled, does hereby request the State of Wisconsin to amend Chapter 85.01(3) of the Wisconsin statutes to allow FRPP funds or other State funds to be allocated specifically for the purchase and replacement of railcars for the transporting of logs to: a) improve the continuing health of the region's forests through adequate harvesting of timber, b) protect the thousands of jobs that the forest products industry supports, c) make more effective and efficient use of the region's roads and highways, and d) improve highway safety and the welfare of our communities by reducing highway miles, fuel consumption and the related emissions necessary for transporting logs from forest to market within the region.

**STEERING COMMITTEE RECOMMENDATION TO THE RESOLUTIONS COMMITTEE:** Refer to the Board of Directors.

**RESOLUTIONS COMMITTEE ACTION:** Motion by Mackie, second by Jepsen, to adopt. Motion failed. Motion by Decker, second by Bates, to refer to the Board of Directors. Motion carried.

**RESOLUTIONS COMMITTEE RECOMMENDATION:** Refer to the Board of Directors.

**2016 CONFERENCE ACTION:**

**Caption:**

Transportation and Public Works



# Wisconsin Counties Association

## 2016 Conference Resolution 30

Offered for consideration this 25th Day of September, 2016 by

### Rock County

Relating to

## Requesting State Action to Provide More Transportation Funding

WHEREAS, local government in Wisconsin is responsible for about 90% of the road miles in the state; and

WHEREAS, Wisconsin's diverse economy is dependent upon county and town roads, as well as city and village streets and transit systems across the state; and

WHEREAS, according to the Local Government Institute of Wisconsin (LGI) the condition of Wisconsin's highways is now in the bottom third of the country; and

WHEREAS, state funding for local roads in Wisconsin has failed to keep up with costs over the past several years and has declined from \$275 per capita in 2000 to \$227 in 2012; and

WHEREAS, levy limits do not allow local government to make up for the deterioration of state funding; and

WHEREAS, Wisconsin's over-reliance on borrowing eats away at the state's segregated funding sources – the state gas tax and vehicle registration fees – which increasingly pay debt service rather than fund transportation needs; and

WHEREAS, safety is a primary concern and responsibility of local governments across Wisconsin. Unfortunately, according to TRIP, a national non-profit transportation research group, Wisconsin had 347 non-interstate, rural road fatalities in 2013; and

WHEREAS, the Rock County Board of Supervisors recognizes that our state highway and interstate system is the backbone of our surface transportation system and plays a vital role in the economy of Wisconsin. Both local *and* state roads need to be properly maintained in order for our economy to grow; and

WHEREAS, from a competitive standpoint Wisconsin motorists pay significantly less than any of our neighbors when you combine the annual cost of the state gas tax and vehicle registration fees; and

## 2016 Conference Resolution 30

WHEREAS, the Transportation Finance and Policy Commission, appointed by the Governor, and Legislature clearly found that if Wisconsin does not adjust its user fees, the condition of both our state and local roads will deteriorate significantly over the next decade.

NOW, THEREFORE, BE IT RESOLVED that the Wisconsin Counties Association, in conference assembled, does hereby urge the Governor and Legislature to “Just Fix It” and agree upon a sustainable solution: one that includes a responsible level of bonding and adjusts our user fees to adequately and sustainably fund Wisconsin’s transportation system.

STEERING COMMITTEE RECOMMENDATION TO THE RESOLUTIONS COMMITTEE: Adopt.

RESOLUTIONS COMMITTEE ACTION: Motion by Kraft, second by Ostness, to adopt. Motion carried.

RESOLUTIONS COMMITTEE RECOMMENDATION: Adopt.

2016 CONFERENCE ACTION:

Caption:

- VII.B.16. Support a balanced, long-term solution to ensure the long-term viability of the state’s transportation fund, including a responsible level of bonding and revenue increases necessary to assure a safe and functional transportation network for Wisconsin citizens and the business community.

# Wisconsin Counties Association

## 2016 Conference Resolution 31

Offered for consideration this 25th Day of September, 2016 by

### Eau Claire County

Relating to

## Urging the Governor and Legislature to Agree Upon a Sustainable Solution for the State Transportation Fund

WHEREAS, local government in Wisconsin is responsible for about 90% of the road miles in the state; and

WHEREAS, Wisconsin's diverse economy is dependent upon county and town roads, as well as city and village streets and transit systems across the state; and

WHEREAS, according to a report commissioned by the Local Government Institute (LGI), the condition of Wisconsin's highways is now in the bottom third of the country; and

WHEREAS, state funding for local roads in Wisconsin has failed to keep up with costs over the past several decades which has adversely affected local transportation finances. According to the LGI study, municipal transportation spending has declined from \$275 per capita in 2000 to \$227 in 2012. In only two states did local transportation spending increase less than in Wisconsin during 2000-2011; and

WHEREAS, levy limits do not allow local government to make up for the deterioration of state funding; and

WHEREAS, Wisconsin's over-reliance on bonding eats away at the state's segregated funding sources – the state gas tax and vehicle registration fees – which increasingly go to pay debt service rather than fund local transportation needs; and

WHEREAS, safety is a primary concern and responsibility of local governments across Wisconsin. Unfortunately, according to TRIP, a national nonprofit transportation research group, Wisconsin had 347 non-interstate, rural road fatalities in 2013; and

WHEREAS, the Eau Claire County Board of Supervisors recognizes that our state highway and interstate system is the backbone of our surface transportation system and plays a vital role in the economy of Wisconsin. Both local and state roads need to be properly maintained in order for our economy to grow; and

## 2016 Conference Resolution 31

WHEREAS, from a competitive standpoint, Wisconsin motorists pay significantly less than any of our neighbors when you combine the annual cost of the state gas tax and vehicle registration fees; and

WHEREAS, the Transportation Finance and Policy Commission, appointed by the governor, and legislature clearly found that if Wisconsin does not adjust its user fees, the condition of both our state and local roads will deteriorate significantly over the next decade.

NOW, THEREFORE, BE IT RESOLVED that the Wisconsin Counties Association, in conference assembled, does hereby urge the governor and legislature to agree upon a sustainable solution—one that includes a responsible level of bonding and adjusts user fees to adequately fund Wisconsin's transportation system; and

BE IT FURTHER RESOLVED that every month that state and local repairs are deferred increases the cost to taxpayers.

### STEERING COMMITTEE RECOMMENDATION TO THE RESOLUTIONS COMMITTEE: Adopt.

RESOLUTIONS COMMITTEE ACTION: Motion by Ostness, second by Jepsen, to adopt. Motion carried.

RESOLUTIONS COMMITTEE RECOMMENDATION: Adopt.

### 2016 CONFERENCE ACTION:

#### Caption:

- VII.B.16. Support a balanced, long-term solution to ensure the long-term viability of the state's transportation fund, including a responsible level of bonding and revenue increases necessary to assure a safe and functional transportation network for Wisconsin citizens and the business community.



# GREEN LAKE COUNTY HIGHWAY COMMISSIONER

Amy M. Brooks, P.E.  
Highway Commissioner

Office: 920-294-4060  
Fax: 920-294-4066  
Email: [abrooks@co.green-lake.wi.us](mailto:abrooks@co.green-lake.wi.us)

## Commissioners Report Highway Committee Meeting September 14, 2016

### HIGHWAY DEPARTMENT ACTIVITIES:

- Highway crews have been working on CTH M reconstruction/paving; STH 44 chip/fog seal projects; shouldering; mowing; culvert replacement and surface maintenance as needed.

- Anticipated Activities:**

- Sept - Bridge and surface maintenance as needed; CTH M reconstruction; mowing ditches; bridge inspections.
- Oct - Bridge and surface maintenance as needed; rubber crack filling; cutting trees and brush; mount plow equipment; install snow fence.
- Nov - Bridge and surface maintenance as needed; rubber crack filling; cutting trees and brush; mount plow equipment; install snow fence; winter maintenance as needed.

- Permits Issued:**

	<u>Aug 2016</u>	<u>Aug 2015</u>	<u>Year-to-Date 2016</u>	<u>Year-to-Date 2015</u>
Driveway/ROW	3	1	17	10
Multi Trip	0	0	17	15
Utility	4	4	17	17
Overweight/size	0	0	2	5
IoH	2	0	6	13

- Trainings/Conferences/Meetings Attended:**

<u>Training/Conference/Meeting</u>	<u>Who Attended</u>
Compass Training	Wagner
ICC Meeting	Brooks
Highway Commissioner Meeting	Brooks
Regional Shop Foreman Meeting	Sternitske
Snow Plow Operator Committee Meeting	Brooks
Meth Lab Training	9 Hwy Staff

**DOT REQUEST FOR SERVICES/PROJECTS:**

- LFA – STH 23

**ROAD REVIEW/ PROJECT STATUS:**

- CTH I Bridge – 90%/Pre PS&E plan submitted

**REVIEW CRASH DATA:**

	<u>Aug 2016</u>	<u>Aug 2015</u>	<u>Year-to-Date 2016</u>	<u>Year-to-Date 2015</u>
Deer	4	10	129	166
Other/Weather	3	8	22	27
County Damage	3	7	25	53

**OTHER:**